



**OFFICE OF THE AUDITOR GENERAL**

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**The Navajo Nation**

**Report on Unspent Fund Balances  
for the 110 Navajo Nation Chapters**

**Fiscal Year 2017  
As of September 30, 2017**


**Report No. 18-06**

Performed by:  
Summer Tracy, Associate Auditor





**M-E-M-O-R-A-N-D-U-M**

**TO** : 23<sup>rd</sup> Navajo Nation Council  
**FROM** :   
Elizabeth Begay, CIA, CFE  
Auditor General  
**OFFICE OF THE AUDITOR GENERAL**

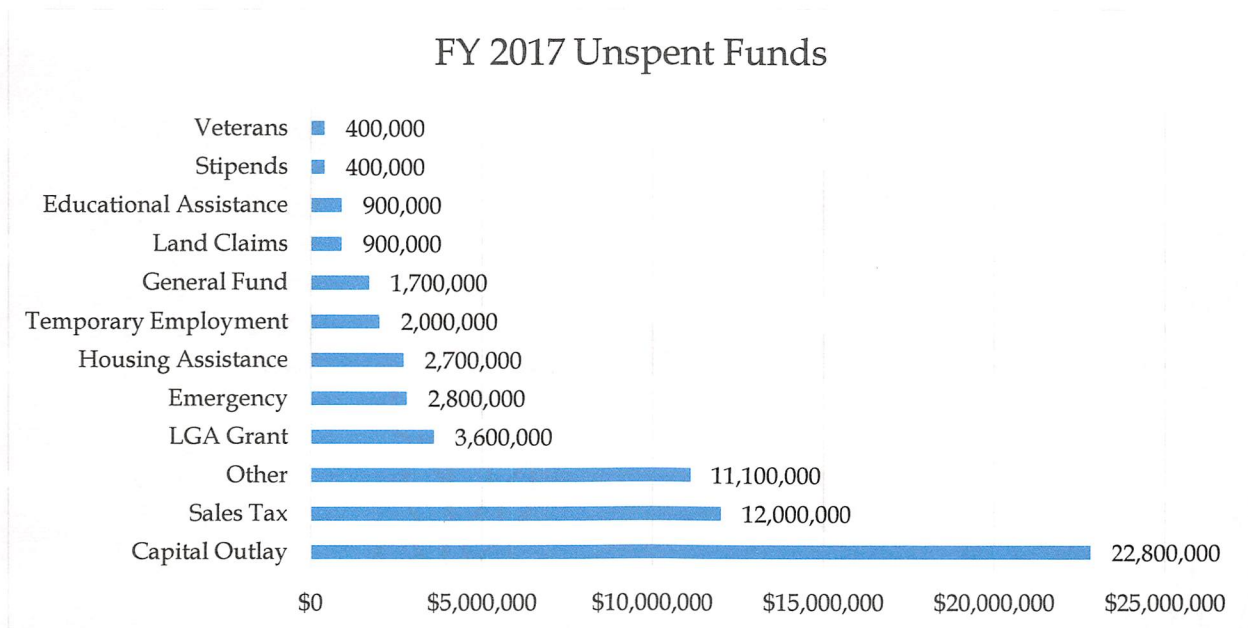
**DATE** : December 13, 2017

**SUBJECT** : Report on Unspent Fund Balances for the 110 Navajo Nation Chapters as of September 30, 2017

The Office of the Auditor General herewith transmits Report no. 18-06, Unspent Fund Balances of the 110 Chapters as of September 30, 2017. The purpose of this report is to inform the Navajo Nation Council, chapter officials and the public on the chapter funds that contain unspent balances at the end of fiscal year 2017.

**Compilation Results**

Approximately \$61.3 million meant to provide services to chapter community members had gone unspent as of September 30, 2017. The unspent dollars consists of 12 major fund categories as illustrated on the bar chart below.



Memo to 23<sup>rd</sup> Navajo Nation Council

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**Recommendations**

- The Navajo Nation Council should set timelines for chapters to expend annual and supplemental appropriations.
- Unspent funds at the end of the fiscal year should lapse and return back to the Navajo Nation general fund.
- The Administrative Service Centers or Division of Community Development should manage the funds of those chapters with no administrative staff (Community Services Coordinator and Accounts Maintenance Specialist).

If you have any questions about this report, please call our office at (928) 871-6303.

xc: Johnny Johnson, Department Manager  
**ADMINISTRATIVE SERVICE CENTER/DCD**  
110 Navajo Nation Chapters  
**DIVISION OF COMMUNITY DEVELOPMENT**  
Chrono

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## Report on Unspent Fund Balances For the 110 Navajo Nation Chapters

### BACKGROUND

The purpose of this report is to provide a broad picture of chapter funds that contain unspent balances. Certain chapter fund balances are required to be expended for specific projects or purposes in accordance to the intent of the Navajo Nation Council when the fund was appropriated to the chapters. Some fund balances represent unspent money that the chapters specifically identified for specified purposes, while other fund balances represent money that could be spent on non-specified projects or purposes.

### SCOPE AND METHODOLOGY

In compiling this report, the Office of the Auditor General used information from the chapters' accounting systems and bank accounts as of September 30, 2017. The overall results are preliminary (unaudited) because the Office of the Auditor General did not verify the accuracy of the posted transactions in the chapters' accounting systems. This report is referred to as Fiscal Year End 2017 unspent funds.

The Office of the Auditor General expresses its appreciation to the Navajo Nation Council for granting the Auditor General view-only access to the chapters' accounting systems and bank accounts.

### REPORT HIGHLIGHTS

As of September 30, 2017 there was \$61.3 million of unspent dollars among the 110 chapters, a \$3.8 million increase from September 30, 2016. These unspent dollars were spread across 12 major fund categories. Listed below is the change in unspent fund balances between September 30, 2016 and September 30, 2017.

Category	FY 2016	FY 2017	Increase/ (Decrease)
Capital Outlay	\$24,200,000	\$22,800,000	(\$1,400,000)
Sales Tax	10,300,000	12,000,000	1,700,000
Other <sup>1</sup>	7,200,000	11,100,000	3,900,000
LGA Grant	1,900,000	3,600,000	1,700,000
Emergency	3,300,000	2,800,000	(500,000)
Housing Assistance	2,900,000	2,700,000	(200,000)
Temporary Employment	2,400,000	2,000,000	(400,000)
General Fund	2,000,000	1,700,000	(300,000)
Land Claims	800,000	900,000	100,000
Educational Assistance	1,300,000	900,000	(400,000)
Stipends	600,000	400,000	(200,000)
Veterans	600,000	400,000	(200,000)
<b>Grand Total</b>	<b>\$57,500,000</b>	<b>\$61,300,000</b>	<b>\$3,800,000</b>

<sup>1</sup>Other funds not specifically identified as a fund type (i.e. external grants, internal revenue, etc).

Note- Unspent Fund Balance rounded to nearest hundred thousand.

## COMPILATION RESULTS

### *\$61.3 Million in Total Unspent Chapter Fund Balances*

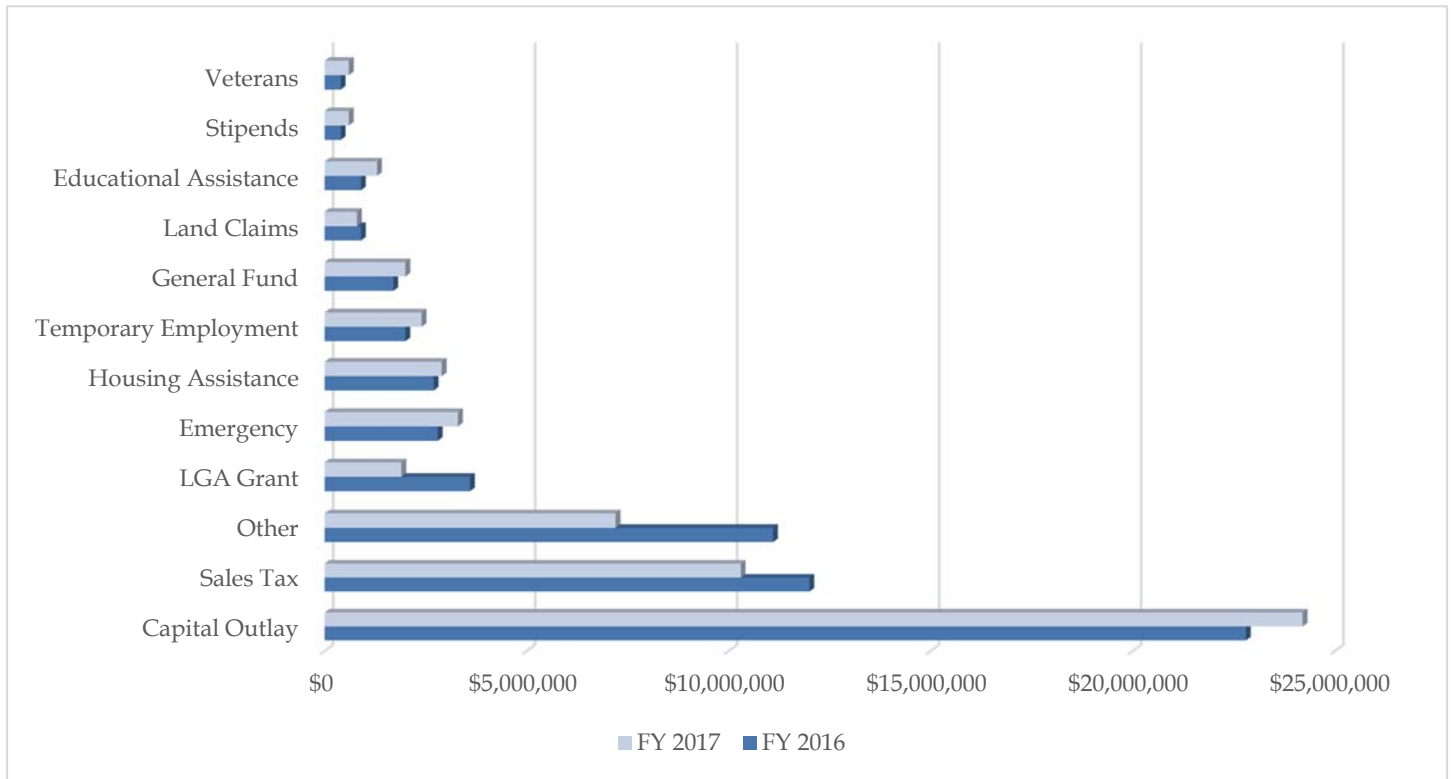
Chapter fund balances totaled \$61.3 million as of September 30, 2017. A comparison between September 30, 2016 and September 30, 2017 unspent fund balances was completed to show the change in fund balances between fiscal years. Listed below is the comparison of chapters sorted from highest to lowest unspent funds as of September 30, 2017.

Chapters	Fund Balance as of 09/30/16	Fund Balance as of 09/30/17	Increase/ (Decrease)	Chapters	Fund Balance as of 09/30/16	Fund Balance as of 09/30/17	Increase/ (Decrease)
Ramah	\$290,000	\$6,610,000	\$6,320,000	Naschitti*	\$390,000	\$410,000	\$20,000
Tō Nanees Dizi*	3,670,000	4,810,000	1,140,000	Bahast'ah	380,000	410,000	30,000
Aneth*	1,710,000	1,720,000	10,000	Thoreau	470,000	410,000	(60,000)
Tonalea*	1,310,000	1,220,000	(90,000)	Shiprock	320,000	410,000	90,000
San Juan*	1,250,000	1,220,000	(30,000)	Red Valley	490,000	410,000	(80,000)
Upper Fruitland*	1,210,000	1,190,000	(20,000)	Bááháál*	360,000	410,000	50,000
Newcomb*	1,160,000	1,160,000	0	Tiis Tsoh Sikaad*	490,000	400,000	(90,000)
Oljato	1,030,000	1,150,000	120,000	Leupp*	320,000	370,000	50,000
Nenahmezad	900,000	940,000	40,000	Alamo	390,000	360,000	(30,000)
Naatsis'áán	1,110,000	940,000	(170,000)	Huerfano	380,000	360,000	(20,000)
Beclabito*	870,000	890,000	20,000	Tec Nos Pos	360,000	350,000	(10,000)
Forest Lake	820,000	890,000	70,000	Tselani/Cottonwood	340,000	340,000	0
Red Lake #18	830,000	860,000	30,000	Piñon*	420,000	340,000	(80,000)
Greasewood*	730,000	860,000	130,000	Tohatchi	460,000	340,000	(120,000)
Shonto*	1,220,000	850,000	(370,000)	Tólikan*	300,000	330,000	30,000
Cove*	750,000	810,000	60,000	Chichiltah	590,000	330,000	(260,000)
Houck*	820,000	790,000	(30,000)	Coalmine Canyon	270,000	330,000	60,000
Counselor	750,000	790,000	40,000	Mexican Springs	310,000	320,000	10,000
Steamboat*	670,000	760,000	90,000	Lukachukai	300,000	320,000	20,000
Many Farms	700,000	720,000	20,000	Tse ii ahi	390,000	290,000	(100,000)
Bodaway/Gap*	710,000	710,000	0	Littlewater*	300,000	280,000	(20,000)
Ganado*	630,000	680,000	50,000	Sheep Springs*	270,000	280,000	10,000
White Rock*	690,000	660,000	(30,000)	Mexican Water*	230,000	270,000	40,000
Low Mountain	720,000	650,000	(70,000)	Pinedale	300,000	260,000	(40,000)
Churchrock	550,000	640,000	90,000	Tolani Lake	160,000	250,000	90,000
Tachee/Blue Gap	630,000	640,000	10,000	Kai'Bii'To	420,000	250,000	(170,000)
Sawmill	620,000	640,000	20,000	St. Michaels	410,000	250,000	(160,000)
Cameron	550,000	630,000	80,000	Tsah Bii Kin*	270,000	240,000	(30,000)
Coppermine	690,000	630,000	(60,000)	Indian Wells	240,000	240,000	0
Round Rock	\$710,000	\$630,000	(\$80,000)	Tsaile/Wheatfields	\$180,000	\$240,000	\$60,000
Rough Rock	570,000	630,000	60,000	Two Grey Hills*	240,000	230,000	(10,000)
Hardrock	610,000	620,000	10,000	Red Rock	240,000	230,000	(10,000)
Gadiiahi/Tokoi	600,000	610,000	10,000	Nahata Dziił*	(10,000)	210,000	220,000
Black Mesa	640,000	560,000	(80,000)	Tsayatoh	190,000	200,000	10,000
Fort Defiance*	670,000	560,000	(110,000)	Cornfields*	240,000	200,000	(40,000)
Coyote Canyon	490,000	550,000	60,000	Tsé si' áni*	260,000	180,000	(80,000)
Mariano Lake	920,000	550,000	(370,000)	Dennehotso*	150,000	180,000	30,000
Kayenta*	550,000	550,000	0	Rock Point	320,000	180,000	(140,000)
Wide Ruins	580,000	540,000	(40,000)	Lake Valley	150,000	170,000	20,000
Torreon/Star Lake	660,000	530,000	(130,000)	Teesto*	190,000	160,000	(30,000)
Ojo Encino*	550,000	520,000	(30,000)	Smith Lake	170,000	140,000	(30,000)
LeChee*	570,000	510,000	(60,000)	Tohajiilee	140,000	140,000	0
Crownpoint	530,000	500,000	(30,000)	Iyanbito	200,000	140,000	(60,000)
Rock Springs	490,000	500,000	10,000	Chinle*	170,000	130,000	(40,000)
Oak Springs	470,000	500,000	30,000	Casamero Lake*	170,000	130,000	(40,000)
Sanostee	610,000	500,000	(110,000)	Red Mesa	90,000	100,000	10,000
Klagetoh	510,000	490,000	(20,000)	Whitecone	70,000	100,000	30,000
Crystal	470,000	480,000	10,000	Whippoorwill*	800,000	60,000	(740,000)
Becenti	490,000	470,000	(20,000)	Nageezi	130,000	60,000	(70,000)
Nahodishgish	580,000	470,000	(110,000)	Whitehorse Lake	190,000	40,000	(150,000)
Jeddito	460,000	460,000	0	Tsidíí To'ii*	0	30,000	30,000
Kin Dah Lichíí*	450,000	430,000	(20,000)	Manuelito	50,000	20,000	(30,000)
Chilchinbeto*	490,000	430,000	(60,000)	Baca/Prewitt*	90,000	10,000	(80,000)
Nazlini*	650,000	420,000	(230,000)	Dilkon*	280,000	10,000	(270,000)
Tse'Daa'Kaan*	670,000	420,000	(250,000)	Pueblo Pintado	(20,000)	(10,000)	10,000

Note - Unspent Fund Balance rounded to nearest ten thousand. LGA-certified Chapters denoted by \*.

The bar chart below illustrates the unspent balances by fund type compiled for all 110 chapters between September 30, 2016 (Fiscal Year 2016) and September 30, 2017 (Fiscal Year 2017).

Changes in Fund Balances by Fund Type  
Between September 30, 2016 and September 30, 2017





## \$22.8 Million in Unspent Capital Outlay Funds

The chapters maintained almost \$22.8 million unspent funds designated for capital outlay projects as of September 30, 2017. Listed below is the comparison of the 110 chapter's unspent capital outlay fund balances, between September 30, 2016 and September 30, 2017 sorted from highest to lowest.

Chapters	Fund Balance as of 09/30/16	Fund Balance as of 09/30/17	Increase/ (Decrease)	Chapters	Fund Balance as of 09/30/16	Fund Balance as of 09/30/17	Increase/ (Decrease)
San Juan*	\$750,000	\$770,000	\$20,000	Pinedale	\$140,000	\$170,000	\$30,000
Aneth*	650,000	650,000	0	Red Valley	140,000	170,000	30,000
Low Mountain	570,000	600,000	30,000	Jeddito	130,000	160,000	30,000
Mariano Lake	900,000	570,000	(330,000)	Sheep Springs*	140,000	160,000	20,000
Churchrock	490,000	530,000	40,000	Bodaway/Gap*	170,000	160,000	(10,000)
Whippoorwill*	530,000	510,000	(20,000)	Tólikan*	150,000	160,000	10,000
Newcomb*	500,000	480,000	(20,000)	Fort Defiance*	120,000	150,000	30,000
Red Lake #18	450,000	480,000	30,000	LeChee*	170,000	150,000	(20,000)
Naatsis'áán	590,000	450,000	(140,000)	Tsaile/Wheatfields	130,000	150,000	20,000
Cameron	380,000	450,000	70,000	Lake Valley	130,000	150,000	20,000
Counselor	410,000	440,000	30,000	Kin Dah Lichíí*	150,000	150,000	0
Upper Fruitland*	410,000	430,000	20,000	Rough Rock	130,000	140,000	10,000
Tonalea*	380,000	410,000	30,000	Lukachukai	150,000	140,000	(10,000)
Beclabito*	380,000	410,000	30,000	Coalmine Canyon	100,000	130,000	30,000
Nahodishgish	410,000	400,000	(10,000)	Tohatchi	180,000	130,000	(50,000)
Hardrock	370,000	380,000	10,000	Chilchinbeto*	160,000	130,000	(30,000)
Sawmill	410,000	370,000	(40,000)	Tsayatoh	110,000	130,000	20,000
Oljato	320,000	360,000	40,000	Huerfano	110,000	130,000	20,000
Gadliahí/Tokoi	340,000	350,000	10,000	Tsé sí' áni*	160,000	110,000	(50,000)
Cove*	330,000	340,000	10,000	Nazlini*	130,000	110,000	(20,000)
Wide Ruins	330,000	340,000	10,000	Tselani/Cottonwood	120,000	110,000	(10,000)
Torreón/Star Lake	420,000	310,000	(110,000)	Two Grey Hills*	130,000	110,000	(20,000)
Crystal	330,000	310,000	(20,000)	Ramah	120,000	110,000	(10,000)
Becenti	310,000	290,000	(20,000)	Tolani Lake	110,000	110,000	0
White Rock*	280,000	290,000	10,000	St Michaels	120,000	110,000	(10,000)
Bááhááí*	250,000	290,000	40,000	Red Mesa	100,000	100,000	0
Tachee/Blue Gap	170,000	280,000	110,000	Iyanbito	160,000	100,000	(60,000)
Steamboat*	260,000	280,000	20,000	Mexican Springs	140,000	100,000	(40,000)
Rock Springs	280,000	280,000	0	Smith Lake	90,000	100,000	10,000
Coppermine	260,000	280,000	20,000	Indian Wells	80,000	90,000	10,000
Nenahnezad	290,000	270,000	(20,000)	Cornfields*	90,000	80,000	(10,000)
Forest Lake	230,000	260,000	30,000	Rock Point	180,000	80,000	(100,000)
Bahast'ah	240,000	260,000	20,000	Kai'Bii'To	150,000	80,000	(70,000)
Oak Springs	280,000	260,000	(20,000)	Tohajilee	80,000	80,000	0
Sanostee	260,000	250,000	(10,000)	Red Rock	60,000	80,000	20,000
Round Rock	340,000	250,000	(90,000)	Whitecone	50,000	70,000	20,000
Ojo Encino*	270,000	240,000	(30,000)	Mexican Water*	(70,000)	70,000	140,000
Tse ii ahi	270,000	230,000	(40,000)	Shiprock	50,000	70,000	20,000
Coyote Canyon	200,000	230,000	30,000	Dilkon*	170,000	60,000	(110,000)
Many Farms	220,000	230,000	10,000	Tsah Bii Kin*	180,000	60,000	(120,000)
Piñon*	300,000	230,000	(70,000)	Teesto*	10,000	50,000	40,000
Houck*	280,000	230,000	(50,000)	Greasewood*	0	50,000	50,000
Chichiltah	370,000	230,000	(140,000)	Leupp*	40,000	40,000	0
Naschitti*	190,000	220,000	30,000	Shonto*	110,000	30,000	(80,000)
Tó Nanees Dizi*	180,000	220,000	40,000	Kayenta*	20,000	30,000	10,000
Alamo	160,000	220,000	60,000	Nageezi	80,000	30,000	(50,000)
Thoreau	280,000	210,000	(70,000)	Whitehorse Lake	210,000	20,000	(190,000)
Klagetoh	250,000	210,000	(40,000)	Casamero Lake*	0	10,000	10,000
Tse'Daa'Kaan*	470,000	200,000	(270,000)	Dennehotso*	40,000	10,000	(30,000)
Littlewater*	200,000	200,000	0	Tsidíí To'ii*	0	0	0
Black Mesa	340,000	200,000	(140,000)	Manuelito	30,000	0	(30,000)
Teec Nos Pos	190,000	200,000	10,000	Chinle*	50,000	0	(50,000)
Tiis Tsoh Sikaad*	180,000	200,000	20,000	Nahata Dziil*	0	0	0
Crownpoint	140,000	190,000	50,000	Pueblo Pintado	(10,000)	(10,000)	0
Ganado*	140,000	170,000	30,000	Baca/Prewitt*	30,000	(70,000)	(100,000)

Note - Unspent Fund Balance rounded to nearest ten thousand. LGA-certified Chapters denoted by \*.



## \$12 Million in Unspent Navajo Nation Sales Tax Revenue Funds

The chapters had a total of \$12 million unspent funds designated for infrastructure, economic development, and other governmental purposes. Listed below is the comparison of the 110 chapter's unspent sales tax revenue fund balances between September 30, 2016 and September 30, 2017 sorted from highest to lowest.

Chapters	Fund Balance as of 09/30/16	Fund Balance as of 09/30/17	Increase/ (Decrease)	Chapters	Fund Balance as of 09/30/16	Fund Balance as of 09/30/17	Increase/ (Decrease)
Tó Nanees Dizi*	\$2,790,000	\$3,810,000	\$1,020,000	Kai'Bii'To	\$70,000	\$40,000	(\$30,000)
Rough Rock	340,000	360,000	20,000	Counselor	40,000	40,000	0
Many Farms	300,000	330,000	30,000	Churchrock	30,000	40,000	10,000
Upper Fruitland*	240,000	270,000	30,000	Pinedale	90,000	40,000	(50,000)
Round Rock	200,000	260,000	60,000	Wide Ruins	90,000	40,000	(50,000)
Greasewood*	120,000	250,000	130,000	Huerfano	20,000	40,000	20,000
Oljato	180,000	240,000	60,000	Dennehotso*	0	40,000	40,000
Houck*	200,000	240,000	40,000	Teesto*	40,000	40,000	0
Forest Lake	180,000	230,000	50,000	Two Grey Hills*	20,000	40,000	20,000
Black Mesa	180,000	220,000	40,000	Bodaway/Gap*	50,000	40,000	(10,000)
Coyote Canyon	160,000	220,000	60,000	Red Rock	20,000	40,000	20,000
Aneth*	170,000	220,000	50,000	Crownpoint	30,000	30,000	0
Tachee/Blue Gap	140,000	190,000	50,000	Rock Point	50,000	30,000	(20,000)
Nenahnezad	140,000	190,000	50,000	Tsé si' áni*	10,000	30,000	20,000
Sawmill	140,000	190,000	50,000	Rock Springs	30,000	30,000	0
Klagetoh	180,000	190,000	10,000	Ojo Encino*	20,000	30,000	10,000
Oak Springs	120,000	180,000	60,000	Tonalea*	30,000	30,000	0
Beclabito*	150,000	170,000	20,000	Iyanbito	20,000	30,000	10,000
Red Lake #18	110,000	160,000	50,000	Tiis Tsoh Sikaad*	30,000	30,000	0
Steamboat*	110,000	160,000	50,000	Shonto*	0	30,000	30,000
Ganado*	130,000	160,000	30,000	Mexican Water*	30,000	20,000	(10,000)
Jeddito	120,000	160,000	40,000	Tolani Lake	10,000	20,000	10,000
Hardrock	150,000	150,000	0	Tsidí To'ii*	0	20,000	20,000
Kayenta*	140,000	150,000	10,000	Tsah Bii Kin*	0	20,000	20,000
Mexican Springs	130,000	150,000	20,000	Thoreau	10,000	20,000	10,000
Tselani/Cottonwood	100,000	150,000	50,000	Chichiltah	10,000	20,000	10,000
Gadiiahi/Tokoi	130,000	150,000	20,000	Ramah	10,000	20,000	10,000
Fort Defiance*	160,000	150,000	(10,000)	Low Mountain	70,000	20,000	(50,000)
Shiprock	120,000	130,000	10,000	Becenti	10,000	10,000	0
Lukachukai	90,000	120,000	30,000	Newcomb*	40,000	10,000	(30,000)
Nazlini*	180,000	110,000	(70,000)	Piñon*	30,000	10,000	(20,000)
Naatsis'aán	90,000	110,000	20,000	Whitehorse Lake	0	10,000	10,000
Naschitti*	80,000	110,000	30,000	Nageezi	20,000	10,000	(10,000)
Coalmine Canyon	80,000	110,000	30,000	Lake Valley	0	10,000	10,000
Cove*	80,000	100,000	20,000	Tohajiilee	0	10,000	10,000
Bahast'ah	80,000	100,000	20,000	Nahata Dziil*	0	10,000	10,000
Sanostee	130,000	100,000	(30,000)	Pueblo Pintado	0	10,000	10,000
Crystal	70,000	100,000	30,000	Bááhááí*	10,000	10,000	0
Red Valley	90,000	90,000	0	White Rock*	0	0	0
Indian Wells	90,000	80,000	(10,000)	Nahodishgish	10,000	0	(10,000)
Kin Dah Lichí*	60,000	80,000	20,000	Smith Lake	10,000	0	(10,000)
Chilchinbeto*	70,000	80,000	10,000	Manuelito	10,000	0	(10,000)
Coppermine	90,000	80,000	(10,000)	Cameron	10,000	0	(10,000)
Leupp*	10,000	80,000	70,000	Tse ii ahi	0	0	0
LeChee*	70,000	80,000	10,000	Alamo	20,000	0	(20,000)
Chinle*	70,000	80,000	10,000	Tsayatoh	0	0	0
Tec Nos Pos	50,000	70,000	20,000	Casamero Lake*	0	0	0
Tohatchi	110,000	60,000	(50,000)	Mariano Lake	0	0	0
Torreón/Star Lake	50,000	60,000	10,000	Red Mesa	(10,000)	0	10,000
Cornfields*	40,000	50,000	10,000	Tse'Daa'Kaan*	(20,000)	0	20,000
Whitecone	30,000	50,000	20,000	Littlewater*	0	0	0
Sheep Springs*	30,000	50,000	20,000	Baca/Prewitt*	20,000	(10,000)	(30,000)
San Juan*	60,000	50,000	(10,000)	St Michaels	80,000	(10,000)	(90,000)
Tólikan*	20,000	40,000	20,000	Dilkon*	(10,000)	(20,000)	(10,000)
Tsaile/Wheatfields	10,000	40,000	30,000	Whippoorwill*	100,000	(480,000)	(580,000)

Note - Unspent Fund Balance rounded to nearest ten thousand. LGA-certified Chapters denoted by \*.

## \$2 Million in Unspent Temporary Employment Funds

The chapters maintained fund balances totaling \$2 million intended for temporary employment and on the job training. The unspent temporary employment funds consists of \$700,000 Summer Youth and \$1.3 million Public Employment Projects. Listed below is the comparison of the 110 chapters and their Summer Youth and Public Employment Projects unspent fund balances between September 30, 2016 and September 30, 2017 sorted from highest to lowest.

### \$700,000 Summer Youth Employment Unspent Fund Balances

Chapters	Fund Balance as of 09/30/16	Fund Balance as of 09/30/17	Increase/ (Decrease)	Chapters	Fund Balance as of 09/30/16	Fund Balance as of 09/30/17	Increase/ (Decrease)
Nenahnezad	\$60,000	\$70,000	\$10,000	Tohatchi	\$10,000	\$0	(\$10,000)
Nahata Dziil*	0	40,000	40,000	Nageezi	0	0	0
White Rock*	30,000	40,000	10,000	Greasewood*	0	0	0
Teesto*	10,000	40,000	30,000	Smith Lake	10,000	0	(10,000)
Cove*	10,000	30,000	20,000	Coyote Canyon	0	0	0
Rock Springs	10,000	30,000	20,000	Low Mountain	10,000	0	(10,000)
Tō Nanees Dizi*	10,000	30,000	20,000	Huerfano	10,000	0	(10,000)
Crownpoint	60,000	30,000	(30,000)	Lukachukai	0	0	0
Chilchinbeto*	10,000	30,000	20,000	Shiprock	20,000	0	(20,000)
Tonalea*	30,000	30,000	0	Oak Springs	0	0	0
Beclabito*	30,000	30,000	0	Tselani/Cottonwood	20,000	0	(20,000)
Littlewater*	30,000	30,000	0	Oljato	10,000	0	(10,000)
Tolani Lake	10,000	30,000	20,000	Shonto*	0	0	0
Becenti	0	20,000	20,000	Sheep Springs*	0	0	0
Baca/Prewitt*	0	20,000	20,000	Tsah Bii Kin*	0	0	0
Black Mesa	0	20,000	20,000	Tsé si' áni*	20,000	0	(20,000)
Cameron	0	20,000	20,000	Naschitti*	10,000	0	(10,000)
Forest Lake	10,000	20,000	10,000	Houck*	20,000	0	(20,000)
Tse ii ahi	40,000	20,000	(20,000)	Cornfields*	0	0	0
Mexican Water*	0	20,000	20,000	Kin Dah Lichíi*	10,000	0	(10,000)
Whitehorse Lake	0	20,000	20,000	Bááhááli*	10,000	0	(10,000)
Red Lake #18	30,000	10,000	(20,000)	Nahodishgish	20,000	0	(20,000)
Tófikán*	0	10,000	10,000	Tsayatoh	0	0	0
Thoreau	20,000	10,000	(10,000)	Hardrock	0	0	0
Aneth*	10,000	10,000	0	Steamboat*	10,000	0	(10,000)
Rough Rock	0	10,000	10,000	Red Rock	0	0	0
Bodaway/Gap*	10,000	10,000	0	Ramah	0	0	0
Klagetoh	0	10,000	10,000	Kayenta*	20,000	0	(20,000)
Indian Wells	10,000	10,000	0	Red Mesa	0	0	0
LeChee*	20,000	10,000	(10,000)	Sawmill	10,000	0	(10,000)
Counselor	10,000	10,000	0	Coalmine Canyon	10,000	0	(10,000)
Crystal	0	10,000	10,000	Gadiiahi/Tokoi	20,000	0	(20,000)
Bahast'ah	10,000	10,000	0	Ganado*	10,000	0	(10,000)
Upper Fruitland*	20,000	10,000	(10,000)	Tohajiilee	10,000	0	(10,000)
San Juan*	30,000	10,000	(20,000)	Naatsis'áán	0	0	0
Two Grey Hills*	20,000	10,000	(10,000)	Dennehotso*	0	0	0
Many Farms	0	10,000	10,000	Teec Nos Pos	0	0	0
Tsidíí To'ii*	0	10,000	10,000	Wide Ruins	10,000	0	(10,000)
Manuelito	10,000	10,000	0	Sanostee	0	0	0
Ojo Encino*	10,000	10,000	0	Chinle*	0	0	0
Tachee/Blue Gap	0	10,000	10,000	Mariano Lake	0	0	0
Dilkon*	0	10,000	10,000	Piñon*	10,000	0	(10,000)
Mexican Springs	0	10,000	10,000	Coppermine	20,000	0	(20,000)
Pueblo Pintado	0	10,000	10,000	Fort Defiance*	10,000	0	(10,000)
Iyanbito	0	10,000	10,000	Alamo	10,000	0	(10,000)
Newcomb*	20,000	10,000	(10,000)	Rock Point	10,000	0	(10,000)
Tiis Tsoh Sikaad*	30,000	10,000	(20,000)	Leupp*	10,000	(10,000)	(20,000)
Kai'Bii'To	20,000	10,000	(10,000)	St Michaels	10,000	(10,000)	(20,000)
Torreon/Star Lake	20,000	10,000	(10,000)	Jedito	10,000	(10,000)	(20,000)
Tsaile/Wheatfields	0	10,000	10,000	Whitecone	(10,000)	(10,000)	0
Red Valley	10,000	10,000	0	Churchrock	(10,000)	(10,000)	0
Round Rock	10,000	10,000	0	Lake Valley	0	(10,000)	(10,000)
Casamero Lake*	30,000	10,000	(20,000)	Nazlini*	0	(10,000)	(10,000)
Pinedale	20,000	10,000	(10,000)	Whippoorwill*	(20,000)	(30,000)	(10,000)
Chichiltah	60,000	0	(60,000)	Tse'Daa'Kaan*	(40,000)	(160,000)	(120,000)

\$1.3 Million Public Employment Projects Unspent Fund Balances

Chapters	Fund Balance as of 09/30/16	Fund Balance as of 09/30/17	Increase/ (Decrease)	Chapters	Fund Balance as of 09/30/16	Fund Balance as of 09/30/17	Increase/ (Decrease)
Tonalea*	\$90,000	\$90,000	\$0	Tselani/Cottonwood	\$20,000	\$0	(\$20,000)
Cameron	50,000	80,000	30,000	Tsidif To'ii*	(10,000)	0	10,000
Oljato	40,000	70,000	30,000	Bahast'ah	0	0	0
Ramah	20,000	70,000	50,000	Smith Lake	10,000	0	(10,000)
Kai'Bii'To	90,000	70,000	(20,000)	Many Farms	10,000	0	(10,000)
Cove*	50,000	50,000	0	Red Valley	40,000	0	(40,000)
Houck*	50,000	50,000	0	Whitehorse Lake	0	0	0
Counselor	40,000	50,000	10,000	Rough Rock	0	0	0
Shiprock	0	50,000	50,000	Pinedale	(10,000)	0	10,000
Aneth*	70,000	50,000	(20,000)	Greasewood*	10,000	0	(10,000)
Wide Ruins	50,000	40,000	(10,000)	Lukachukai	0	0	0
Leupp*	20,000	40,000	20,000	Mexican Springs	10,000	0	(10,000)
Naatsis'áán	100,000	40,000	(60,000)	Rock Springs	0	0	0
Red Lake #18	70,000	40,000	(30,000)	San Juan*	0	0	0
Mexican Water*	(40,000)	40,000	80,000	Lake Valley	0	0	0
Tachee/Blue Gap	70,000	40,000	(30,000)	Tohatchi	0	0	0
White Rock*	30,000	30,000	0	Piñon*	0	0	0
Nenahnezad	50,000	30,000	(20,000)	Hardrock	(10,000)	0	10,000
Bodaway/Gap*	40,000	30,000	(10,000)	Two Grey Hills*	0	0	0
Coalmine Canyon	10,000	30,000	20,000	Shonto*	0	0	0
Beclabito*	50,000	30,000	(20,000)	Tsaile/Wheatfields	10,000	0	(10,000)
Bááháálí*	20,000	20,000	0	Tsé si' áni*	0	0	0
Gadiiahi/Tokoi	10,000	20,000	10,000	Nahodishgish	0	0	0
Coyote Canyon	10,000	20,000	10,000	Low Mountain	0	0	0
Dennehotso*	0	20,000	20,000	Chichiltah	20,000	0	(20,000)
Alamo	0	20,000	20,000	Manuelito	0	0	0
Crownpoint	10,000	20,000	10,000	Ojo Encino*	0	0	0
Tóhikan*	0	20,000	20,000	Chinle*	0	0	0
LeChee*	20,000	10,000	(10,000)	Casamero Lake*	0	0	0
Whitecone	10,000	10,000	0	Tse'Daa'Kaan*	(10,000)	0	10,000
Kayenta*	10,000	10,000	0	Nageezi	0	0	0
Torreón/Star Lake	20,000	10,000	(10,000)	Nazlini*	20,000	0	(20,000)
Ganado*	0	10,000	10,000	St Michaels	(10,000)	0	10,000
Klagetoh	0	10,000	10,000	Tö Nanees Dizi*	0	0	0
Tohajiilee	10,000	10,000	0	Sawmill	0	0	0
Jeddito	20,000	10,000	(10,000)	Churchrock	(20,000)	0	20,000
Naschitti*	0	10,000	10,000	Crystal	0	0	0
Black Mesa	0	10,000	10,000	Coppermine	10,000	0	(10,000)
Thoreau	10,000	10,000	0	Littlewater*	10,000	0	(10,000)
Upper Fruitland*	0	10,000	10,000	Mariano Lake	0	0	0
Sheep Springs*	10,000	10,000	0	Fort Defiance*	0	0	0
Red Rock	0	10,000	10,000	Red Mesa	0	0	0
Tiis Tsoh Sikaad*	30,000	10,000	(20,000)	Newcomb*	(10,000)	0	10,000
Tsayatoh	0	10,000	10,000	Oak Springs	10,000	0	(10,000)
Becenti	0	10,000	10,000	Tse ii ahi	(10,000)	0	10,000
Tolani Lake	0	10,000	10,000	Indian Wells	0	0	0
Teec Nos Pos	0	10,000	10,000	Pueblo Pintado	(10,000)	0	10,000
Kin Dah Lichíí*	10,000	10,000	0	Forest Lake	10,000	(10,000)	(20,000)
Tsah Bii Kin*	10,000	10,000	0	Round Rock	0	(10,000)	(10,000)
Huerfano	10,000	10,000	0	Sanostee	0	(10,000)	(10,000)
Teesto*	0	0	0	Baca/Prewitt*	0	(10,000)	(10,000)
Cornfields*	30,000	0	(30,000)	Iyanbito	0	(10,000)	(10,000)
Nahata Dziil*	10,000	0	(10,000)	Dilkon*	(10,000)	(20,000)	(10,000)
Chilchinbeto*	10,000	0	(10,000)	Steamboat*	20,000	(30,000)	(50,000)
Rock Point	0	0	0	Whippoorwill*	(20,000)	(40,000)	(20,000)

Note - Unspent Fund Balance rounded to nearest ten thousand. LGA-certified Chapters denoted by \*.

## \$2.7 Million in Unspent Housing Discretionary Funds

The chapters maintained \$2.7 million unspent funds designated for housing assistance. Listed below is the comparison of the 110 chapters and their unspent housing discretionary fund balances between September 30, 2016 and September 30, 2017 sorted from highest to lowest.

Chapters	Fund Balance as of 09/30/16	Fund Balance as of 09/30/17	Increase/ (Decrease)	Chapters	Fund Balance as of 09/30/16	Fund Balance as of 09/30/17	Increase/ (Decrease)
Tonalea*	\$190,000	\$230,000	\$40,000	Cove*	\$10,000	\$10,000	\$0
Oljato	180,000	200,000	20,000	Nahodishgish	10,000	10,000	0
Aneth*	150,000	140,000	(10,000)	Kai'Bii'To	20,000	10,000	(10,000)
Tachee/Blue Gap	60,000	100,000	40,000	Mexican Springs	0	10,000	10,000
Tohatchi	100,000	90,000	(10,000)	Dennehotso*	20,000	10,000	(10,000)
Nenahnezad	70,000	90,000	20,000	Two Grey Hills*	10,000	10,000	0
Counselor	70,000	80,000	10,000	Oak Springs	0	10,000	10,000
Alamo	80,000	70,000	(10,000)	St Michaels	10,000	10,000	0
Shonto*	70,000	70,000	0	Baca/Prewitt*	0	10,000	10,000
Steamboat*	50,000	60,000	10,000	Tō Nanees Dizi*	10,000	10,000	0
Crownpoint	70,000	60,000	(10,000)	LeChee*	20,000	10,000	(10,000)
Huerfano	50,000	60,000	10,000	Tsah Bii Kin*	10,000	10,000	0
Bodaway/Gap*	50,000	50,000	0	Indian Wells	0	10,000	10,000
Naatsis'áán	40,000	50,000	10,000	Manuelito	0	10,000	10,000
Beclabito*	50,000	50,000	0	Nazlini*	0	10,000	10,000
Red Valley	100,000	50,000	(50,000)	Piñon*	20,000	10,000	(10,000)
Sanostee	110,000	50,000	(60,000)	Chichiltah	0	10,000	10,000
Fort Defiance*	80,000	50,000	(30,000)	Tohajilee	10,000	10,000	0
Many Farms	50,000	50,000	0	Round Rock	20,000	10,000	(10,000)
Klagetoh	60,000	40,000	(20,000)	Tsé si' áni*	10,000	10,000	0
Red Lake #18	30,000	40,000	10,000	Sawmill	0	10,000	10,000
Forest Lake	20,000	40,000	20,000	Lake Valley	0	0	0
Kin Dah Lichíí*	30,000	40,000	10,000	Whitehorse Lake	0	0	0
Rock Springs	40,000	40,000	0	Rough Rock	0	0	0
Newcomb*	10,000	40,000	30,000	Crystal	0	0	0
Torreón/Star Lake	40,000	30,000	(10,000)	Greasewood*	10,000	0	(10,000)
Hardrock	40,000	30,000	(10,000)	Upper Fruitland*	20,000	0	(20,000)
San Juan*	30,000	30,000	0	Cornfields*	0	0	0
Gadiiahi/Tokoi	40,000	30,000	(10,000)	Tólikan*	10,000	0	(10,000)
Thoreau	30,000	30,000	0	Pueblo Pintado	0	0	0
Shiprock	20,000	30,000	10,000	Becenti	10,000	0	(10,000)
Churchrock	10,000	30,000	20,000	Teesto*	10,000	0	(10,000)
Rock Point	30,000	30,000	0	Whitecone	0	0	0
Dilkon*	100,000	30,000	(70,000)	Red Mesa	0	0	0
Teec Nos Pos	20,000	30,000	10,000	Low Mountain	0	0	0
Kayenta*	20,000	20,000	0	Sheep Springs*	0	0	0
Jeddito	40,000	20,000	(20,000)	Lukachukai	0	0	0
Cameron	10,000	20,000	10,000	Bááhááíí*	0	0	0
Tsayatoh	20,000	20,000	0	Casamero Lake*	0	0	0
Naschitti*	20,000	20,000	0	Red Rock	0	0	0
Coyote Canyon	10,000	20,000	10,000	Bahastl'ah	0	0	0
Tsaile/Wheatfields	20,000	20,000	0	Tsidíí To'ii*	0	0	0
Wide Ruins	10,000	20,000	10,000	Chilchinbeto*	0	0	0
Ramah	30,000	20,000	(10,000)	White Rock*	0	0	0
Smith Lake	20,000	20,000	0	Nageezi	10,000	0	(10,000)
Mexican Water*	50,000	20,000	(30,000)	Black Mesa	0	0	0
Houck*	20,000	20,000	0	Tiis Tsoh Sikaad*	0	0	0
Ganado*	10,000	10,000	0	Chinle*	0	0	0
Tolani Lake	0	10,000	10,000	Coppermine	0	0	0
Tselani/Cottonwood	20,000	10,000	(10,000)	Tse'Daa'Kaan*	20,000	0	(20,000)
Leupp*	40,000	10,000	(30,000)	Iyanbito	0	0	0
Whippoorwill*	20,000	10,000	(10,000)	Mariano Lake	10,000	0	(10,000)
Coalmine Canyon	10,000	10,000	0	Nahata Dziił*	0	0	0
Ojo Encino*	20,000	10,000	(10,000)	Tse ii ahi	20,000	0	(20,000)
Littlewater*	20,000	10,000	(10,000)	Pinedale	0	0	0

Note – Unspent Fund Balance rounded to nearest ten thousand. LGA-certified Chapters denoted by \*.

## \$2.8 Million in Unspent Emergency and Disaster Relief Funds

The chapters had a total of \$2.8 million unspent funds designated for emergency and disaster relief services. Listed below is the comparison of the 110 chapters and their unspent emergency and disaster relief fund balances between September 30, 2016 and September 30, 2017 sorted from highest to lowest.

Chapters	Fund Balance as of 09/30/16	Fund Balance as of 09/30/17	Increase/ (Decrease)	Chapters	Fund Balance as of 09/30/16	Fund Balance as of 09/30/17	Increase/ (Decrease)
Aneth*	\$110,000	\$110,000	\$0	Shiprock	\$20,000	\$20,000	\$0
Naatsis'áán	100,000	110,000	10,000	Greasewood*	20,000	20,000	0
Counselor	100,000	90,000	(10,000)	Littlewater*	20,000	20,000	0
Jeddito	100,000	90,000	(10,000)	Tohatchi	0	20,000	20,000
Steamboat*	80,000	80,000	0	Lake Valley	20,000	20,000	0
Many Farms	90,000	80,000	(10,000)	Coppermine	20,000	20,000	0
Crownpoint	100,000	80,000	(20,000)	Indian Wells	30,000	20,000	(10,000)
Houck*	90,000	80,000	(10,000)	Cornfields*	30,000	10,000	(20,000)
Thoreau	70,000	70,000	0	San Juan*	30,000	10,000	(20,000)
Kin Dah Lichíí*	90,000	70,000	(20,000)	Baca/Prewitt*	0	10,000	10,000
Upper Fruitland*	80,000	60,000	(20,000)	Tsayatoh	20,000	10,000	(10,000)
Beclabito*	70,000	60,000	(10,000)	Sawmill	20,000	10,000	(10,000)
Wide Ruins	60,000	60,000	0	Chinle*	10,000	10,000	0
St Michaels	80,000	60,000	(20,000)	Nageezi	10,000	10,000	0
Becenti	50,000	60,000	10,000	Shonto*	10,000	10,000	0
Tonalea*	60,000	60,000	0	Alamo	50,000	10,000	(40,000)
Oljato	60,000	50,000	(10,000)	Ramah	20,000	10,000	(10,000)
Lukachukai	50,000	50,000	0	Dennehotso*	10,000	10,000	0
Round Rock	50,000	50,000	0	Chilchinbeto*	10,000	10,000	0
Kayenta*	30,000	50,000	20,000	Torreón/Star Lake	10,000	10,000	0
Bááhááíí*	30,000	50,000	20,000	Tsé si' áni*	30,000	10,000	(20,000)
Two Grey Hills*	30,000	50,000	20,000	Nenahnezad	10,000	10,000	0
Tiis Tsoh Sikaad*	0	50,000	50,000	Whitecone	0	10,000	10,000
Ojo Encino*	50,000	40,000	(10,000)	Sheep Springs*	0	10,000	10,000
Forest Lake	70,000	40,000	(30,000)	Huerfano	30,000	10,000	(20,000)
Red Valley	40,000	40,000	0	Crystal	0	10,000	10,000
Red Rock	50,000	40,000	(10,000)	Teec Nos Pos	20,000	10,000	(10,000)
Red Lake #18	60,000	40,000	(20,000)	White Rock*	20,000	10,000	(10,000)
Bahastl'ah	50,000	40,000	(10,000)	Iyanbito	10,000	10,000	0
Fort Defiance*	60,000	30,000	(30,000)	Tólikan*	20,000	0	(20,000)
Newcomb*	40,000	30,000	(10,000)	Kai'Bii'To	10,000	0	(10,000)
Hardrock	20,000	30,000	10,000	Leupp*	30,000	0	(30,000)
Nazlini*	70,000	30,000	(40,000)	Cove*	0	0	0
Tó Nanees Dizi*	0	30,000	30,000	Teesto*	0	0	0
Oak Springs	40,000	30,000	(10,000)	Tolani Lake	10,000	0	(10,000)
Tselani/Cottonwood	30,000	30,000	0	Tse ii ahi	10,000	0	(10,000)
Sanostee	30,000	30,000	0	Mariano Lake	0	0	0
Cameron	30,000	30,000	0	Naschitti*	0	0	0
Mexican Springs	0	30,000	30,000	Manuelito	0	0	0
Chichiltah	40,000	30,000	(10,000)	Red Mesa	0	0	0
Coalmine Canyon	30,000	30,000	0	Rock Point	10,000	0	(10,000)
Tsah Bii Kin*	30,000	30,000	0	Klagetoh	0	0	0
Casamero Lake*	10,000	30,000	20,000	Tse'Daa'Kaan*	0	0	0
Nahodishgish	70,000	20,000	(50,000)	Tachee/Blue Gap	0	0	0
Black Mesa	30,000	20,000	(10,000)	Piñon*	0	0	0
Low Mountain	60,000	20,000	(40,000)	Tsidíí To'ii*	0	0	0
Rock Springs	20,000	20,000	0	Mexican Water*	(30,000)	0	30,000
Ganado*	40,000	20,000	(20,000)	Nahata Dził*	0	0	0
Gadiiahi/Tokoi	20,000	20,000	0	Whitehorse Lake	0	0	0
Tsaile/Wheatfields	60,000	20,000	(40,000)	Dilkon*	(40,000)	0	40,000
LeChee*	20,000	20,000	0	Smith Lake	10,000	0	(10,000)
Pinedale	10,000	20,000	10,000	Churchrock	0	0	0
Rough Rock	20,000	20,000	0	Pueblo Pintado	0	(10,000)	(10,000)
Bodaway/Gap*	20,000	20,000	0	Whippoorwill*	50,000	(10,000)	(60,000)
Coyote Canyon	50,000	20,000	(30,000)	Tohajiilee	0	(30,000)	(30,000)

Note - Unspent Fund Balance rounded to nearest ten thousand. LGA-certified Chapters denoted by \*.

## \$900,000 in Unspent Education Funds

The chapters maintained fund balances totaling \$900,000 intended for education financial assistance. The unspent education funds consist of the \$700,000 Scholarship General Fund and \$200,000 Scholarship Claims Fund. Listed below is the comparison of the 110 chapters and their unspent education assistance fund balances between September 30, 2016 and September 30, 2017 sorted from highest to lowest.

### \$700,000 Scholarship General Fund

Chapters	Fund Balance as of 09/30/16	Fund Balance as of 09/30/17	Increase/ (Decrease)	Chapters	Fund Balance as of 09/30/16	Fund Balance as of 09/30/17	Increase/ (Decrease)
Nenahnezad	\$120,000	\$120,000	\$0	Sawmill	\$20,000	\$10,000	(\$10,000)
Aneth*	70,000	60,000	(10,000)	Low Mountain	10,000	10,000	0
Tonalea*	60,000	50,000	(10,000)	Tsaile/Wheatfields	20,000	10,000	(10,000)
Littlewater*	40,000	50,000	10,000	Many Farms	20,000	10,000	(10,000)
Alamo	50,000	40,000	(10,000)	Forest Lake	10,000	10,000	0
Red Lake #18	50,000	30,000	(20,000)	Sanostee	10,000	10,000	0
Bááhááíí*	10,000	30,000	20,000	Newcomb*	10,000	10,000	0
Torreón/Star Lake	30,000	30,000	0	Counselor	10,000	10,000	0
Gadiiahi/Tokoi	30,000	20,000	(10,000)	Sheep Springs*	10,000	10,000	0
Crownpoint	10,000	20,000	10,000	Fort Defiance*	30,000	10,000	(20,000)
San Juan*	20,000	20,000	0	Rock Springs	20,000	10,000	(10,000)
Pueblo Pintado	10,000	20,000	10,000	Tohajilee	10,000	10,000	0
Tsayatoh	10,000	20,000	10,000	Mexican Springs	10,000	10,000	0
Greasewood*	20,000	20,000	0	Becenti	10,000	10,000	0
Rock Point	20,000	20,000	0	Beclabito*	10,000	10,000	0
Tselani/Cottonwood	20,000	10,000	(10,000)	Naschitti*	10,000	10,000	0
Whippoorwill*	20,000	10,000	(10,000)	Tiis Tsoh Sikaad*	0	0	0
Thoreau	10,000	10,000	0	Hardrock	10,000	0	(10,000)
Tse ii ahi	20,000	10,000	(10,000)	Nageezi	10,000	0	(10,000)
Teec Nos Pos	10,000	10,000	0	Kayenta*	10,000	0	(10,000)
Crystal	10,000	10,000	0	Iyanbito	10,000	0	(10,000)
Round Rock	20,000	10,000	(10,000)	Red Mesa	0	0	0
Cameron	0	10,000	10,000	Tö Nanees Dizi*	20,000	0	(20,000)
Indian Wells	0	10,000	10,000	Dennehotso*	0	0	0
Huerfano	20,000	10,000	(10,000)	Wide Ruins	0	0	0
Two Grey Hills*	0	10,000	10,000	Tsidíí To'ii*	10,000	0	(10,000)
Leupp*	10,000	0	(10,000)	Black Mesa	0	0	0
White Rock*	10,000	0	(10,000)	Chinle*	10,000	0	(10,000)
Nahodishgish	0	0	0	Coppermine	10,000	0	(10,000)
Rough Rock	0	0	0	Cornfields*	0	0	0
Churchrock	0	0	0	Dilkon*	10,000	0	(10,000)
Casamero Lake*	0	0	0	Ganado*	0	0	0
Whitehorse Lake	0	0	0	Tse'Daa'Kaan*	0	0	0
Cove*	0	0	0	Kai'Bii'To	0	0	0
Red Valley	10,000	0	(10,000)	Klagetoh	20,000	0	(20,000)
Tachee/Blue Gap	0	0	0	Lukachukai	0	0	0
Pinedale	0	0	0	Mariano Lake	0	0	0
St Michaels	0	0	0	Mexican Water*	0	0	0
Tsah Bii Kin*	10,000	0	(10,000)	Nahata Dziil*	0	0	0
Baca/Prewitt*	10,000	0	(10,000)	Naatsis'áán	0	0	0
Lake Valley	0	0	0	Nazlini*	50,000	0	(50,000)
Shiprock	0	0	0	Ramah	0	0	0
Bodaway/Gap*	0	0	0	Red Rock	0	0	0
Jeddito	0	0	0	Shonto*	0	0	0
Manuelito	0	0	0	Smith Lake	10,000	0	(10,000)
Whitecone	0	0	0	Tólikan*	0	0	0
Houck*	0	0	0	Teesto*	60,000	0	(60,000)
Ojo Encino*	0	0	0	Tohatchi	0	0	0
LeChee*	0	0	0	Tolani Lake	0	0	0
Oak Springs	10,000	0	(10,000)	Bahastl'ah	0	0	0
Oljato	0	0	0	Upper Fruitland*	0	0	0
Coalmine Canyon	10,000	0	(10,000)	Chilchinbeto*	0	0	0
Chichiltah	0	0	0	Piñon*	10,000	0	(10,000)
Kin Dah Lichíí*	0	0	0	Coyote Canyon	10,000	0	(10,000)
Tsé si' áni*	0	0	0	Steamboat*	0	0	0

Note - Unspent Fund Balance rounded to nearest ten thousand. LGA-certified Chapters denoted by \*.

*\$200,000 Scholarship Claims Fund*

Chapters	Fund Balance as of 09/30/16	Fund Balance as of 09/30/17	Increase/ (Decrease)	Chapters	Fund Balance as of 09/30/16	Fund Balance as of 09/30/17	Increase/ (Decrease)
Tonalea*	\$50,000	\$50,000	\$0	Rough Rock	\$0	\$0	\$0
Greasewood*	40,000	30,000	(10,000)	Coyote Canyon	0	0	0
Pueblo Pintado	30,000	20,000	(10,000)	Teesto*	0	0	0
Baca/Prewitt*	10,000	20,000	10,000	Nageezi	0	0	0
Whippoorwill*	10,000	10,000	0	Lake Valley	0	0	0
Torreón/Star Lake	10,000	10,000	0	Houck*	0	0	0
Crystal	10,000	10,000	0	Tsé si' áni*	0	0	0
Tselani/Cottonwood	10,000	10,000	0	Littlewater*	0	0	0
Huerfano	0	10,000	10,000	Beclabito*	0	0	0
Thoreau	0	10,000	10,000	Bááhááli*	0	0	0
Cove*	10,000	10,000	0	Red Mesa	0	0	0
Churchrock	0	10,000	10,000	Indian Wells	0	0	0
Nazlini*	10,000	10,000	0	Nahodishgish	10,000	0	(10,000)
Teec Nos Pos	0	0	0	Tiis Tsoh Sikaad*	0	0	0
Tse ii ahi	0	0	0	Gadiiahi/Tokoi	0	0	0
Leupp*	0	0	0	Fort Defiance*	0	0	0
Ojo Encino*	10,000	0	(10,000)	Kin Dah Łichíi*	0	0	0
Mexican Springs	10,000	0	(10,000)	Ramah	30,000	0	(30,000)
Tsayatoh	0	0	0	Sawmill	0	0	0
Rock Springs	10,000	0	(10,000)	Whitecone	(10,000)	0	10,000
Mexican Water*	50,000	0	(50,000)	Upper Fruitland*	0	0	0
Red Lake #18	0	0	0	Dennehotso*	0	0	0
Tachee/Blue Gap	0	0	0	Becenti	0	0	0
Crownpoint	10,000	0	(10,000)	Tsidíi To'ii*	0	0	0
Alamo	0	0	0	Black Mesa	0	0	0
White Rock*	0	0	0	Casamero Lake*	0	0	0
Piñon*	0	0	0	Chilchinbeto*	0	0	0
Kayenta*	0	0	0	Chinle*	0	0	0
Tó Nanees Dizi*	0	0	0	Cornfields*	0	0	0
Tsah Bii Kin*	0	0	0	Dilkon*	0	0	0
Shiprock	0	0	0	Forest Lake	0	0	0
Shonto*	10,000	0	(10,000)	Ganado*	0	0	0
Klagetoh	0	0	0	Iyanbito	0	0	0
Many Farms	0	0	0	Lukachukai	0	0	0
Tohatchi	10,000	0	(10,000)	Mariano Lake	0	0	0
Nenahnezad	0	0	0	Nahata Dziiil*	0	0	0
Bodaway/Gap*	0	0	0	Naatsis'áán	0	0	0
Tse'Daa'Kaan*	10,000	0	(10,000)	Oljato	0	0	0
Jeddito	0	0	0	Rock Point	0	0	0
Kai'Bii'To	0	0	0	Round Rock	0	0	0
Low Mountain	0	0	0	San Juan*	0	0	0
Tsaile/Wheatfields	(20,000)	0	20,000	Sanostee	0	0	0
Newcomb*	0	0	0	Sheep Springs*	0	0	0
Coalmine Canyon	0	0	0	Steamboat*	0	0	0
Red Valley	0	0	0	Tólikan*	0	0	0
Aneth*	0	0	0	Two Grey Hills*	10,000	0	(10,000)
Manuelito	0	0	0	Tohajiilee	0	0	0
Chichiltah	0	0	0	Bahastl'ah	0	0	0
LeChee*	0	0	0	Wide Ruins	0	0	0
Counselor	0	0	0	Whitehorse Lake	0	0	0
Red Rock	0	0	0	Oak Springs	0	0	0
Pinedale	10,000	0	(10,000)	Naschitti*	0	0	0
Hardrock	0	0	0	Cameron	10,000	0	(10,000)
Smith Lake	0	0	0	Tolani Lake	20,000	0	(20,000)
Coppermine	0	0	0	St Michaels	(10,000)	(10,000)	0

Note - Unspent Fund Balance rounded to nearest ten thousand. LGA-certified Chapters denoted by \*.



## \$400,000 in Unspent Veterans Funds

The chapters maintained fund balances totaling approximately \$400,000 intended for Veterans assistance. Listed below is the comparison of the 110 chapters and their unspent veterans assistance fund balances between September 30, 2016 and September 30, 2017 sorted from highest to lowest.

Chapters	Fund Balance as of 09/30/16	Fund Balance as of 09/30/17	Increase/ (Decrease)	Chapters	Fund Balance as of 09/30/16	Fund Balance as of 09/30/17	Increase/ (Decrease)
Naatsis'aán	\$60,000	\$60,000	\$0	Houck*	\$0	\$0	\$0
Tō Nanees Dizi*	40,000	40,000	0	Cornfields*	0	0	0
Churchrock	20,000	20,000	0	Mariano Lake	0	0	0
Red Valley	20,000	20,000	0	Crownpoint	0	0	0
Mexican Water*	50,000	20,000	(30,000)	St Michaels	0	0	0
Counselor	20,000	10,000	(10,000)	Tse'Daa'Kaan*	10,000	0	(10,000)
Shiprock	10,000	10,000	0	Lukachukai	0	0	0
Round Rock	20,000	10,000	(10,000)	Ojo Encino*	0	0	0
Tsah Bii Kin*	20,000	10,000	(10,000)	Tohatchi	0	0	0
Kai'Bii'To	30,000	10,000	(20,000)	Steamboat*	0	0	0
Many Farms	10,000	10,000	0	Tselani/Cottonwood	0	0	0
Sanostee	0	10,000	10,000	Sheep Springs*	0	0	0
Wide Ruins	0	10,000	10,000	Sawmill	0	0	0
LeChee*	20,000	10,000	(10,000)	Red Lake #18	0	0	0
San Juan*	10,000	10,000	0	Lake Valley	0	0	0
Tólikan*	10,000	10,000	0	Rough Rock	0	0	0
Bááháál'i*	10,000	10,000	0	Coyote Canyon	0	0	0
Dennehotso*	10,000	10,000	0	Teesto*	0	0	0
Cove*	10,000	10,000	0	Tsidíí To'ii*	0	0	0
Upper Fruitland*	10,000	10,000	0	Dilkon*	0	0	0
Gadiiahi/Tokoi	0	10,000	10,000	Nageezi	0	0	0
Alamo	10,000	10,000	0	Greasewood*	0	0	0
Coppermine	0	0	0	Ramah	0	0	0
Leupp*	0	0	0	Oak Springs	0	0	0
Huerfano	10,000	0	(10,000)	Chilchinbeto*	30,000	0	(30,000)
Indian Wells	0	0	0	Pueblo Pintado	0	0	0
Forest Lake	0	0	0	Mexican Springs	0	0	0
Black Mesa	0	0	0	Becenti	0	0	0
Tse ii ahi	10,000	0	(10,000)	Cameron	0	0	0
Bodaway/Gap*	10,000	0	(10,000)	Casamero Lake*	0	0	0
Aneth*	20,000	0	(20,000)	Chinle*	0	0	0
Tohajiilee	0	0	0	Fort Defiance*	0	0	0
Low Mountain	0	0	0	Ganado*	0	0	0
Manuelito	10,000	0	(10,000)	Hardrock	0	0	0
Chichiltah	0	0	0	Iyanbito	0	0	0
Whippoorwill*	0	0	0	Jeddito	0	0	0
Smith Lake	0	0	0	Kin Dah Lichíí*	0	0	0
White Rock*	0	0	0	Klagetoh	0	0	0
Red Mesa	0	0	0	Nahata Dziil*	0	0	0
Tonalea*	0	0	0	Naschitti*	0	0	0
Coalmine Canyon	0	0	0	Nazlini*	0	0	0
Rock Point	0	0	0	Newcomb*	0	0	0
Oljato	50,000	0	(50,000)	Piñon*	0	0	0
Beclabito*	0	0	0	Red Rock	0	0	0
Nahodishgish	0	0	0	Rock Springs	0	0	0
Tachee/Blue Gap	0	0	0	Shonto*	0	0	0
Pinedale	0	0	0	Teec Nos Pos	0	0	0
Nenahnezad	0	0	0	Thoreau	0	0	0
Tsé si' áni*	0	0	0	Two Grey Hills*	0	0	0
Tiis Tsoh Sikaad*	0	0	0	Tolani Lake	0	0	0
Crystal	0	0	0	Torreón/Star Lake	0	0	0
Kayenta*	0	0	0	Tsayatoh	0	0	0
Whitecone	0	0	0	Bahast'ah	0	0	0
Baca/Prewitt*	0	0	0	Whitehorse Lake	0	0	0
Littlewater*	0	0	0	Tsaile/Wheatfields	0	0	0

Note - Unspent Fund Balance rounded to nearest ten thousand. LGA-certified Chapters denoted by \*.

*Breakdown of FY 2017 Ending Balance*

Listed below are the 110 Chapter's individual fund balances as of September 30, 2017. The FY 2017 ending balance was calculated using the FY 2016 ending balance and FY 2017 revenues and expenditures.

Chapter Name	FY 2016 Ending Balance	FY 2017 Revenues	FY 2017 Expenditures	FY 2017 Ending Balance
Alamo	\$388,915.57	\$233,362.46	\$260,298.74	\$361,979.29
Aneth*	1,713,657.27	465,789.64	457,607.56	1,721,839.35
Baca/Prewitt*	88,741.20	388,965.37	466,308.57	11,398.00
Becenti	494,348.45	247,850.03	268,119.24	474,079.24
Beclabito*	865,014.85	347,868.03	318,784.60	894,098.28
Tsidíí To'ii*	647.18	420,240.69	394,349.55	26,538.32
Black Mesa	641,362.20	316,462.37	394,461.77	563,362.80
Bodaway/Gap*	707,489.21	329,556.24	327,654.05	709,391.40
Bááhááí*	359,773.53	643,508.21	597,098.63	406,183.11
Tiis Tsoh Sikaad*	493,596.17	394,181.06	484,339.43	403,437.80
Cameron	545,721.20	262,310.41	176,854.92	631,176.69
Casamero Lake*	168,028.56	334,216.87	370,882.01	131,363.42
Chichiltah	589,392.53	216,188.30	477,913.66	327,667.17
Chilchinbeto*	492,665.56	413,611.02	478,402.26	427,874.32
Chinle*	173,294.88	855,564.74	894,734.12	134,125.50
Churchrock	553,440.51	320,162.72	228,801.22	644,802.01
Coalmine Canyon	270,658.91	216,835.49	161,110.95	326,383.45
Coppermine	691,519.35	250,696.05	313,314.44	628,900.96
Cornfields*	235,938.08	465,673.63	506,219.44	195,392.27
Counselor	746,317.26	204,556.63	163,272.73	787,601.16
Cove*	751,354.87	379,539.92	324,784.18	806,110.61
Coyote Canyon	488,765.29	337,790.48	274,928.45	551,627.32
Crownpoint	529,217.52	317,253.59	342,482.73	503,988.38
Crystal	468,969.63	305,415.52	293,948.63	480,436.52
Dennehotso*	145,317.49	499,253.79	462,815.76	181,755.52
Dilkon*	281,318.55	476,228.35	746,283.44	11,263.46
Forest Lake	816,478.43	286,847.98	211,236.78	892,089.63
Fort Defiance*	669,026.45	481,683.99	593,727.30	556,983.14
Gadiihai/Tokoi	597,253.87	226,757.75	216,271.28	607,740.34
Ganado*	634,837.88	480,695.72	431,494.70	684,038.90
Greasewood*	732,232.09	573,764.36	450,136.67	855,859.78
Hardrock	607,455.69	334,429.34	325,087.35	616,797.68
Tse'Daa'Kaan*	674,580.63	546,940.55	800,141.83	421,379.35
Houck*	817,328.81	403,939.87	430,237.26	791,031.42
Huerfano	382,962.41	270,344.53	293,224.89	360,082.05
Indian Wells	244,729.18	303,962.63	306,950.00	241,741.81
Tsah Bii Kin*	265,415.53	514,662.35	538,192.03	241,885.85
Iyanbito	198,868.44	230,988.42	293,730.96	136,125.90
Jeddito	463,531.02	278,196.62	280,860.85	460,866.79
Kai'Bii'To	423,545.14	307,865.19	482,937.13	248,473.20
Kayenta*	545,279.40	563,733.75	560,329.52	548,683.63
Kin Dah Lichíí*	448,270.92	456,168.56	475,671.19	428,768.29
Klagetoh	508,827.05	293,121.18	312,617.16	489,331.07
Lake Valley	148,705.21	161,993.25	144,581.61	166,116.85
LeChee*	569,198.10	347,218.83	406,048.34	510,368.59
Leupp*	317,692.85	471,704.90	415,367.55	374,030.20
Littlewater*	300,093.44	374,711.75	390,704.71	284,100.48
Low Mountain	722,848.25	253,649.81	321,877.32	654,620.74
Lukachukai	297,525.73	362,824.30	344,857.17	315,492.86
Tsé si' áni*	262,464.19	412,762.77	491,167.83	184,059.13
Manuelito	54,899.07	178,853.13	213,363.45	20,388.75
Many Farms	702,022.29	366,005.43	346,453.17	721,574.55
Mariano Lake	921,204.51	187,558.96	554,337.58	554,425.89
Mexican Springs	313,022.85	319,655.53	313,137.78	319,540.60
Mexican Water*	234,737.74	396,065.35	359,553.39	271,249.70

Note - Unspent Fund Balance rounded to nearest ten thousand. LGA-certified Chapters denoted by \*

EXHIBIT A

Chapter Name	FY 2016 Ending Balance	FY 2017 Revenues	FY 2017 Expenditures	FY 2017 Ending Balance
Nageezi	\$133,941.69	\$258,451.95	\$334,836.07	\$57,557.57
Nahata Dziil*	(7,635.70)	845,044.17	632,079.64	205,328.83
Nahodishgish	575,410.87	207,006.75	308,825.34	473,592.28
Naschitti*	390,537.21	428,486.53	406,989.85	412,033.89
Naatsis'aán	1,113,375.35	256,909.59	434,664.87	935,620.07
Nazlini*	649,347.29	208,468.45	434,705.83	423,109.91
Nenahnezad	899,173.29	357,662.77	314,027.62	942,808.44
Newcomb*	1,160,558.29	300,474.31	298,908.22	1,162,124.38
Oak Springs	471,808.13	244,837.20	219,975.46	496,669.87
Ojo Encino*	545,053.56	334,563.14	363,559.82	516,056.88
Oljato	1,031,751.62	350,589.44	232,300.94	1,150,040.12
Pinedale	301,507.20	246,201.07	291,139.91	256,568.36
Piñon*	420,825.27	522,796.88	602,621.03	341,001.12
Pueblo Pintado	(24,887.92)	206,471.18	195,319.95	(13,736.69)
Ramah	286,232.05	6,615,531.31	287,179.83	6,614,583.53
Red Lake #18	830,683.24	252,264.26	223,244.26	859,703.24
Red Mesa	93,998.55	431,368.99	420,708.24	104,659.30
Red Rock	235,699.83	289,653.68	292,590.82	232,762.69
Red Valley	488,107.01	282,398.94	364,104.35	406,401.60
Rock Point	316,964.55	283,380.28	421,825.49	178,519.34
Rock Springs	486,485.82	272,745.80	260,337.76	498,893.86
Rough Rock	569,268.78	261,443.49	205,559.95	625,152.32
Round Rock	714,473.56	305,488.10	391,358.15	628,603.51
San Juan*	1,250,349.52	348,372.27	382,733.66	1,215,988.13
Sanostee	608,351.09	349,384.40	462,438.17	495,297.32
Sawmill	615,500.08	254,677.17	230,635.30	639,541.95
Sheep Springs*	270,163.49	417,132.12	406,785.60	280,510.01
Shiprock	320,709.15	635,907.53	547,733.20	408,883.48
Shonto*	1,220,501.25	481,962.76	851,493.63	850,970.38
Smith Lake	169,192.92	226,916.52	254,475.93	141,633.51
St Michaels	406,466.48	304,262.09	464,223.44	246,505.13
Tse ii ahi	392,277.43	262,062.22	363,984.77	290,354.88
Steamboat*	666,258.80	424,096.84	326,348.03	764,007.61
Tólikan*	299,133.37	414,308.10	381,907.95	331,533.52
Tachee/Blue Gap	628,548.14	322,091.68	310,485.61	640,154.21
Teec Nos Pos	361,254.63	247,153.24	261,444.35	346,963.52
Teesto*	188,553.27	563,371.70	595,030.11	156,894.86
Thoreau	468,526.63	248,703.30	308,224.85	409,005.08
Two Grey Hills*	238,016.24	410,412.22	415,507.38	232,921.08
Tohajiilee	143,485.93	238,039.83	242,687.47	138,838.29
Tohatchi	456,606.97	346,642.55	462,661.41	340,588.11
Tolani Lake	156,954.78	365,883.74	273,697.97	249,140.55
Tonalea*	1,305,110.07	220,330.61	302,304.46	1,223,136.22
Torreon/Star Lake	664,465.35	228,694.87	366,274.61	526,885.61
Tsaile/Wheatfields	179,414.69	339,544.85	283,280.06	235,679.48
Tsayatoh	185,563.15	226,630.79	208,508.51	203,685.43
Tselani/Cottonwood	340,680.07	350,973.66	349,217.69	342,436.04
Tō Nanees Dizi*	3,673,562.60	3,666,536.59	2,531,079.73	4,809,019.46
Bahast'ah	378,302.29	288,318.57	256,613.90	410,006.96
Upper Fruitland*	1,213,721.52	497,043.30	523,776.50	1,186,988.32
Whippoorwill*	797,780.27	327,034.35	1,061,888.77	62,925.85
White Rock*	692,797.58	313,579.93	350,223.76	656,153.75
Whitecone	73,282.39	299,958.02	269,085.12	104,155.29
Whitehorse Lake	187,830.66	192,488.02	340,711.38	39,607.30
Wide Ruins	580,805.93	219,515.88	263,231.05	537,090.76

Note – Unspent Fund Balance rounded to nearest ten thousand. LGA-certified Chapters denoted by \*.

### Breakdown of Chapter Funds by Fund Type

Listed below are the 110 Chapter's individual fund balances as of September 30, 2016 (Fiscal Year 2016) and September 30, 2017 (Fiscal Year 2017). The variance notes change in fund balance between Fiscal Year 2016 and Fiscal Year 2017.

Category	Alamo			Aneth*		
	FY 2016	FY 2017	Increase/(Decrease)	FY 2016	FY 2017	Increase/(Decrease)
Capital Outlay	\$161,253	\$216,225	\$54,972	\$646,317	\$647,650	\$1,333
Sales Tax	24,061	1,601	(22,460)	174,373	218,805	44,432
Other	1,217	(16,036)	(17,253)	374,747	249,353	(125,394)
LGA Grant	660	(411)	(1,071)	30,599	193,443	162,844
Emergency	49,126	11,506	(37,620)	113,163	108,163	(5,000)
Housing Assistance	75,662	74,462	(1,200)	153,271	139,840	(13,431)
Temporary Employment	7,335	15,579	8,245	73,503	61,303	(12,200)
General Fund	(1,905)	949	2,854	40,404	22,458	(17,946)
Land Claims	16,713	19,001	2,288	13,400	12,013	(1,387)
Educational Assistance	50,271	44,815	(5,456)	72,742	56,349	(16,393)
Stipends	(802)	(11,038)	(10,236)	4,741	9,891	5,150
Veterans	5,325	5,325	0	16,396	2,571	(13,826)

Category	Baca/Prewitt*			Becenti		
	FY 2016	FY 2017	Increase/(Decrease)	FY 2016	FY 2017	Increase/(Decrease)
Capital Outlay	\$26,888	(\$74,817)	(\$101,705)	\$309,785	\$289,902	(\$19,883)
Sales Tax	15,282	(5,725)	(21,007)	10,132	13,068	2,936
Other	3,067	(7,261)	(10,329)	12,148	12,045	(102)
LGA Grant	400	(7)	(407)	40,940	27,475	(13,466)
Emergency	1,073	14,366	13,293	45,565	58,693	13,129
Housing Assistance	0	9,625	9,625	10,694	2,546	(8,148)
Temporary Employment	0	12,862	12,862	9,457	31,696	22,239
General Fund	19,820	33,771	13,951	1,891	150	(1,740)
Land Claims	0	6,252	6,252	15,389	13,240	(2,149)
Educational Assistance	19,508	18,265	(1,243)	13,057	61	(12,996)
Stipends	1,544	3,583	2,039	25,041	25,201	160
Veterans	1,159	484	(675)	250	0	(250)

Category	Beclabito*			Tsdii To'ii *		
	FY 2016	FY 2017	Increase/(Decrease)	FY 2016	FY 2017	Increase/(Decrease)
Capital Outlay	\$380,238	\$408,964	\$28,727	\$2,011	\$3,688	\$1,677
Sales Tax	149,654	173,973	24,319	3,154	19,409	16,254
Other	81,837	26,241	(55,596)	3,958	(6,868)	(10,826)
LGA Grant	36,290	100,892	64,601	1,864	(1,518)	(3,382)
Emergency	66,065	62,082	(3,982)	0	0	0
Housing Assistance	49,688	50,413	724	0	177	177
Temporary Employment	78,478	53,905	(24,573)	(10,546)	13,767	24,313
General Fund	9,473	9,473	0	(2,865)	(1,707)	1,158
Land Claims	8,126	6,633	(1,493)	907	(939)	(1,846)
Educational Assistance	68	187	119	0	0	0
Stipends	2,110	110	(2,000)	2,132	497	(1,634)
Veterans	2,988	1,225	(1,762)	32	32	0

EXHIBIT B

Category	Black Mesa			Bodaway/Gap*		
	FY 2016	FY 2017	Increase/(Decrease)	FY 2016	FY 2017	Increase/(Decrease)
Capital Outlay	\$337,006	\$196,855	(\$140,151)	\$166,068	\$155,468	(\$10,600)
Sales Tax	178,279	224,412	46,133	50,768	39,653	(11,115)
Other	38,883	44,273	5,390	194,253	1,751	(192,502)
LGA Grant	1,632	(17)	(1,649)	166,979	379,270	212,291
Emergency	30,468	24,595	(5,873)	19,565	19,565	0
Housing Assistance	7	0	(7)	52,499	53,999	1,500
Temporary Employment	5,295	32,785	27,490	45,131	45,286	154
General Fund	27,942	25,500	(2,442)	0	0	0
Land Claims	2,658	4,778	2,120	106	5,764	5,658
Educational Assistance	6,957	0	(6,957)	3,360	1,926	(1,434)
Stipends	7,812	7,012	(800)	2,756	4,107	1,352
Veterans	4,422	3,169	(1,254)	6,004	2,603	(3,402)

Category	Bááháálí *			T'iistsoh Sikaad *		
	FY 2016	FY 2017	Increase/(Decrease)	FY 2016	FY 2017	Increase/(Decrease)
Capital Outlay	\$253,978	\$287,897	\$33,918	\$182,582	\$195,083	\$12,501
Sales Tax	5,298	5,297	(1)	33,347	26,853	(6,495)
Other	28,365	62,868	34,503	96,408	40,145	(56,263)
LGA Grant	33,652	12,149	(21,503)	5,555	21,860	16,305
Emergency	32,342	46,263	13,921	2,525	45,353	42,827
Housing Assistance	2,845	1,034	(1,811)	0	0	0
Temporary Employment	32,060	23,588	(8,473)	65,814	15,728	(50,086)
General Fund	(55,018)	(69,961)	(14,943)	77,204	49,638	(27,565)
Land Claims	(3,724)	(2,899)	825	11,086	7,584	(3,502)
Educational Assistance	16,626	29,643	13,017	14,788	125	(14,663)
Stipends	873	2,711	1,838	1,842	424	(1,418)
Veterans	12,475	7,594	(4,881)	2,447	646	(1,802)

Category	Cameron			Casamero Lake*		
	FY 2016	FY 2017	Increase/(Decrease)	FY 2016	FY 2017	Increase/(Decrease)
Capital Outlay	\$383,427	\$448,233	\$64,806	\$433	\$10,492	\$10,059
Sales Tax	8,012	2,356	(5,656)	0	1,425	1,425
Other	45,689	20,078	(25,611)	108,251	425	(107,826)
LGA Grant	3,725	1,111	(2,613)	122	45,752	45,630
Emergency	28,087	28,087	0	6,059	25,680	19,621
Housing Assistance	5,270	23,060	17,790	226	626	400
Temporary Employment	53,895	99,566	45,671	30,551	5,504	(25,047)
General Fund	1,794	773	(1,021)	16,309	34,187	17,878
Land Claims	8,621	9,840	1,219	0	192	192
Educational Assistance	6,358	5,471	(887)	476	2,570	2,094
Stipends	(112)	(7,399)	(7,287)	5,601	4,510	(1,090)
Veterans	956	0	(956)	0	0	0

Category	Chichiltah			Chilchinbeto*		
	FY 2016	FY 2017	Increase/(Decrease)	FY 2016	FY 2017	Increase/(Decrease)
Capital Outlay	\$371,767	\$229,358	(\$142,409)	\$156,919	\$130,167	(\$26,752)
Sales Tax	11,299	17,699	6,400	68,136	80,833	12,697
Other	2,731	3,040	308	90,287	37,154	(53,133)
LGA Grant	37,608	14,549	(23,059)	7,534	13,842	6,308
Emergency	36,729	26,833	(9,896)	13,106	10,818	(2,288)
Housing Assistance	(379)	7,144	7,523	2,637	136	(2,501)
Temporary Employment	80,216	5,102	(75,114)	15,575	33,802	18,227
General Fund	7,472	1,302	(6,171)	103,620	120,790	17,170
Land Claims	41,432	23,743	(17,689)	3,886	(1,555)	(5,441)
Educational Assistance	526	781	254	(170)	(145)	25
Stipends	(3,486)	(3,602)	(116)	4,939	2,032	(2,907)
Veterans	3,477	1,719	(1,758)	26,197	1	(26,196)

Category	Chinle*			Churchrock		
	FY 2016	FY 2017	Increase/(Decrease)	FY 2016	FY 2017	Increase/(Decrease)
Capital Outlay	\$50,750	\$0	(\$50,750)	\$492,655	\$527,127	\$34,472
Sales Tax	69,719	77,264	7,545	29,949	43,969	14,020
Other	28,882	20,940	(7,942)	4,046	11,538	7,492
LGA Grant	0	0	0	5,029	4,705	(323)
Emergency	12,754	12,754	0	(4,523)	(4,523)	0
Housing Assistance	0	0	0	14,708	26,531	11,823
Temporary Employment	436	32	(404)	(28,647)	(10,846)	17,801
General Fund	10,663	23,134	12,471	2,136	873	(1,263)
Land Claims	90	0	(90)	13,069	15,734	2,666
Educational Assistance	0	0	0	1,890	8,967	7,077
Stipends	0	0	(0)	1,844	3,441	1,597
Veterans	0	0	0	21,286	17,286	(4,000)

Category	Coalmine Canyon			Coppermine		
	FY 2016	FY 2017	Increase/(Decrease)	FY 2016	FY 2017	Increase/(Decrease)
Capital Outlay	\$101,605	\$132,694	\$31,089	\$256,850	\$278,666	\$21,817
Sales Tax	81,880	105,481	23,602	89,414	80,216	(9,198)
Other	(7)	220	227	136,532	86,933	(49,599)
LGA Grant	2,139	2,744	605	0	0	0
Emergency	27,097	26,253	(844)	15,459	15,290	(169)
Housing Assistance	10,697	12,815	2,118	0	0	0
Temporary Employment	21,282	28,452	7,170	25,112	(1,250)	(26,363)
General Fund	1,606	311	(1,295)	150,700	156,049	5,349
Land Claims	3,880	1,989	(1,891)	17,147	7,567	(9,580)
Educational Assistance	7,786	929	(6,858)	0	254	254
Stipends	11,194	12,996	1,803	(4,354)	516	4,870
Veterans	1,500	1,500	0	4,660	4,660	0

Category	Cornfields*			Counselor		
	FY 2016	FY 2017	Increase/(Decrease)	FY 2016	FY 2017	Increase/(Decrease)
Capital Outlay	\$91,495	\$83,573	(\$7,922)	\$408,036	\$442,289	\$34,254
Sales Tax	36,384	54,812	18,428	35,791	44,538	8,747
Other	25,537	4,482	(21,055)	11,423	10,995	(428)
LGA Grant	20,645	15,487	(5,158)	18,171	18,593	422
Emergency	25,765	14,903	(10,862)	97,079	94,059	(3,020)
Housing Assistance	3,304	3,658	353	66,840	83,406	16,565
Temporary Employment	30,534	6,589	(23,945)	54,143	62,178	8,035
General Fund	810	3,790	2,980	2,296	9	(2,287)
Land Claims	911	7,788	6,877	12,048	12,230	181
Educational Assistance	19	0	(19)	16,053	522	(15,531)
Stipends	77	3	(74)	7,580	3,815	(3,765)
Veterans	456	306	(150)	16,857	14,967	(1,890)

Category	Cove*			Coyote Canyon		
	FY 2016	FY 2017	Increase/(Decrease)	FY 2016	FY 2017	Increase/(Decrease)
Capital Outlay	\$330,414	\$342,563	\$12,149	\$199,334	\$233,326	\$33,992
Sales Tax	79,359	104,988	25,629	160,054	224,136	64,083
Other	164,296	8,419	(155,877)	8,771	3,559	(5,212)
LGA Grant	55,847	196,700	140,853	33,261	19,139	(14,121)
Emergency	3,006	3,243	237	51,483	17,382	(34,100)
Housing Assistance	13,793	11,406	(2,387)	11,901	19,564	7,663
Temporary Employment	53,416	86,424	33,008	12,783	23,823	11,040
General Fund	21,259	26,208	4,949	3,124	1,053	(2,071)
Land Claims	7,298	9,176	1,878	1,136	6,902	5,766
Educational Assistance	11,750	9,606	(2,144)	1,117	(1,036)	(2,152)
Stipends	3,571	833	(2,738)	5,653	3,737	(1,916)
Veterans	7,347	6,547	(800)	151	42	(109)

EXHIBIT B

Category	Crownpoint			Crystal		
	FY 2016	FY 2017	Increase/(Decrease)	FY 2016	FY 2017	Increase/(Decrease)
Capital Outlay	\$139,922	\$194,368	\$54,446	\$328,953	\$306,636	(\$22,318)
Sales Tax	27,018	34,348	7,330	72,174	99,314	27,140
Other	26,425	10,289	(16,136)	7,717	7,652	(65)
LGA Grant	53,062	36,710	(16,352)	2,245	(6,182)	(8,427)
Emergency	98,231	76,474	(21,756)	(619)	6,891	7,510
Housing Assistance	70,696	57,966	(12,730)	2,838	4,337	1,499
Temporary Employment	72,379	45,670	(26,709)	4,959	10,290	5,332
General Fund	6,684	8,995	2,312	87	10	(77)
Land Claims	6,363	3,360	(3,002)	1,140	(6,908)	(8,048)
Educational Assistance	19,959	24,377	4,418	18,211	18,626	415
Stipends	8,480	11,131	2,651	30,682	39,188	8,506
Veterans	0	300	300	584	584	0

Category	Dennehotso*			Dilkon*		
	FY 2016	FY 2017	Increase/(Decrease)	FY 2016	FY 2017	Increase/(Decrease)
Capital Outlay	\$43,484	\$8,043	(\$35,441)	\$173,794	\$59,151	(\$114,643)
Sales Tax	252	40,884	40,632	(5,450)	(16,981)	(11,531)
Other	11,072	11,539	467	(53,712)	(6,653)	47,059
LGA Grant	339	163	(176)	(539)	(48,371)	(47,832)
Emergency	10,844	10,844	0	(37,134)	(152)	36,982
Housing Assistance	17,529	10,913	(6,616)	98,676	26,206	(72,470)
Temporary Employment	(89)	18,223	18,311	(9,237)	(6,551)	2,685
General Fund	48,426	72,710	24,284	111,532	9,426	(102,106)
Land Claims	2,160	0	(2,160)	2,705	(6,159)	(8,864)
Educational Assistance	(754)	8	762	336	0	(336)
Stipends	4,333	1,357	(2,976)	317	1,317	1,000
Veterans	7,722	7,072	(650)	31	31	0

Category	Forest Lake			Fort Defiance*		
	FY 2016	FY 2017	Increase/(Decrease)	FY 2016	FY 2017	Increase/(Decrease)
Capital Outlay	\$229,284	\$263,738	\$34,454	\$124,569	\$153,302	\$28,734
Sales Tax	180,134	232,804	52,670	156,246	145,782	(10,464)
Other	251,489	257,158	5,669	182,313	40,685	(141,628)
LGA Grant	1,424	1,693	269	21,942	106,162	84,220
Emergency	71,884	43,572	(28,312)	56,149	34,732	(21,417)
Housing Assistance	17,557	42,130	24,572	84,932	47,162	(37,770)
Temporary Employment	20,993	14,168	(6,826)	1,152	(1,960)	(3,112)
General Fund	26,128	28,308	2,180	(17)	0	17
Land Claims	2,328	4,695	2,367	15,944	22,334	6,390
Educational Assistance	11,702	279	(11,423)	9,788	213	(9,575)
Stipends	150	240	90	16,011	8,571	(7,439)
Veterans	3,405	3,305	(100)	0	0	0

Category	Gadii'ahi/Tokoi			Ganado*		
	FY 2016	FY 2017	Increase/(Decrease)	FY 2016	FY 2017	Increase/(Decrease)
Capital Outlay	\$335,204	\$350,383	\$15,179	\$144,989	\$173,106	\$28,118
Sales Tax	125,248	145,861	20,613	125,311	159,332	34,020
Other	(27,683)	(28,672)	(989)	214,787	48,019	(166,768)
LGA Grant	28,048	21,149	(6,899)	21,837	167,245	145,408
Emergency	16,593	22,155	5,562	40,804	22,162	(18,642)
Housing Assistance	44,301	30,321	(13,981)	7,596	14,802	7,206
Temporary Employment	34,088	22,154	(11,934)	7,469	11,690	4,222
General Fund	325	3,400	3,075	68,198	83,875	15,677
Land Claims	3,842	9,305	5,462	441	645	204
Educational Assistance	32,065	23,863	(8,202)	600	0	(600)
Stipends	1,242	2,291	1,049	2,728	3,163	436
Veterans	3,980	5,530	1,550	79	0	(79)



EXHIBIT B

Category	Greasewood*			Hardrock		
	FY 2016	FY 2017	Increase/(Decrease)	FY 2016	FY 2017	Increase/(Decrease)
Capital Outlay	\$233	\$47,561	\$47,328	\$370,225	\$383,163	\$12,938
Sales Tax	115,934	249,545	133,611	154,614	153,881	(732)
Other	411,026	332,823	(78,202)	12,752	11,081	(1,671)
LGA Grant	22,368	101,859	79,491	0	(1,137)	(1,137)
Emergency	17,174	17,269	96	23,113	33,467	10,354
Housing Assistance	11,457	3,914	(7,543)	38,460	31,678	(6,782)
Temporary Employment	16,192	5,803	(10,389)	(2,596)	1,987	4,583
General Fund	6,357	4,771	(1,586)	0	0	0
Land Claims	57,018	28,737	(28,281)	1,248	2,134	886
Educational Assistance	53,253	47,660	(5,593)	73	300	227
Stipends	16,710	15,894	(817)	9,566	244	(9,322)
Veterans	4,510	22	(4,487)	0	0	0

Category	Tse'Daa'Kaan*			Houck*		
	FY 2016	FY 2017	Increase/(Decrease)	FY 2016	FY 2017	Increase/(Decrease)
Capital Outlay	\$473,126	\$204,699	(\$268,427)	\$276,794	\$230,903	(\$45,891)
Sales Tax	(20,529)	(3,467)	17,063	195,522	236,871	41,349
Other	110,967	292,322	181,355	100,006	7,419	(92,587)
LGA Grant	0	2,509	2,509	11,806	94,161	82,355
Emergency	89	135	46	86,542	75,264	(11,277)
Housing Assistance	17,600	0	(17,600)	16,860	15,402	(1,458)
Temporary Employment	(44,809)	(160,864)	(116,054)	62,540	53,867	(8,673)
General Fund	120,891	71,139	(49,752)	53,297	68,204	14,907
Land Claims	3,614	2,957	(657)	6,895	4,879	(2,015)
Educational Assistance	20,166	658	(19,508)	2,909	902	(2,007)
Stipends	(20,964)	11,059	32,023	3,709	2,709	(1,000)
Veterans	14,432	232	(14,200)	450	450	0

Category	Huerfano			Indian Wells		
	FY 2016	FY 2017	Increase/(Decrease)	FY 2016	FY 2017	Increase/(Decrease)
Capital Outlay	\$113,337	\$125,715	\$12,378	\$76,604	\$88,398	\$11,794
Sales Tax	23,143	41,731	18,588	88,515	82,650	(5,865)
Other	6,731	9,879	3,147	7,755	11,265	3,509
LGA Grant	15,899	15,388	(511)	21,654	15,308	(6,346)
Emergency	33,301	6,977	(26,324)	26,742	15,159	(11,583)
Housing Assistance	52,711	57,911	5,200	2,188	8,098	5,909
Temporary Employment	20,285	8,506	(11,779)	14,879	8,152	(6,727)
General Fund	78,139	61,747	(16,393)	46	0	(46)
Land Claims	5,639	9,991	4,352	990	2,684	1,694
Educational Assistance	23,841	14,620	(9,221)	90	6,361	6,271
Stipends	0	3,937	3,937	476	279	(197)
Veterans	9,936	3,681	(6,255)	4,790	3,388	(1,402)

Category	Tсах Bii Kin*			Iyanbito		
	FY 2016	FY 2017	Increase/(Decrease)	FY 2016	FY 2017	Increase/(Decrease)
Capital Outlay	\$179,086	\$56,654	(\$122,432)	\$155,061	\$96,307	(\$58,754)
Sales Tax	609	18,492	17,883	17,644	29,320	11,676
Other	15,177	17,210	2,033	2,649	4,275	1,626
LGA Grant	366	70,899	70,533	700	1,228	528
Emergency	28,586	25,930	(2,656)	12,307	5,457	(6,851)
Housing Assistance	5,800	8,370	2,570	0	0	0
Temporary Employment	8,909	7,539	(1,370)	3,721	(3,590)	(7,311)
General Fund	0	22,831	22,831	1,040	3,825	2,784
Land Claims	536	37	(499)	5,574	6,412	839
Educational Assistance	6,150	3,058	(3,092)	76	8	(68)
Stipends	1,100	(1,603)	(2,703)	97	(7,116)	(7,213)
Veterans	19,096	12,468	(6,628)	0	0	0

EXHIBIT B

Category	Jeddito			Kai'Bii'To		
	FY 2016	FY 2017	Increase/(Decrease)	FY 2016	FY 2017	Increase/(Decrease)
Capital Outlay	\$134,133	\$156,571	\$22,439	\$149,717	\$78,865	(\$70,852)
Sales Tax	118,298	156,330	38,032	67,030	44,740	(22,290)
Other	13,508	24,834	11,326	10,516	1,413	(9,103)
LGA Grant	28,712	25,470	(3,242)	11,600	11,733	133
Emergency	100,829	85,293	(15,536)	7,840	3,546	(4,293)
Housing Assistance	36,786	23,568	(13,218)	15,130	11,285	(3,845)
Temporary Employment	31,541	574	(30,967)	109,775	73,201	(36,574)
General Fund	0	0	0	9,043	2,028	(7,016)
Land Claims	(2,061)	(2,930)	(869)	10,512	2,703	(7,809)
Educational Assistance	216	1,716	1,500	751	533	(218)
Stipends	457	(10,560)	(11,017)	4,962	6,839	1,877
Veterans	1,112	0	(1,112)	26,669	11,588	(15,081)

Category	Kayenta*			Kin Dah Lichii*		
	FY 2016	FY 2017	Increase/(Decrease)	FY 2016	FY 2017	Increase/(Decrease)
Capital Outlay	\$23,111	\$28,310	\$5,200	\$149,212	\$147,807	(\$1,405)
Sales Tax	139,841	153,449	13,609	63,135	82,135	18,999
Other	244,342	195,308	(49,034)	72,585	838	(71,746)
LGA Grant	5,959	3,000	(2,959)	13,025	78,281	65,257
Emergency	25,287	48,554	23,267	89,055	65,444	(23,611)
Housing Assistance	24,029	23,579	(450)	32,088	38,754	6,666
Temporary Employment	26,099	14,095	(12,003)	23,759	7,495	(16,264)
General Fund	34,013	45,191	11,178	209	141	(68)
Land Claims	11,067	21,451	10,384	1,469	187	(1,282)
Educational Assistance	52	2,534	2,482	22	416	394
Stipends	7,865	12,671	4,806	3,713	7,271	3,559
Veterans	3,616	541	(3,075)	0	0	0

Category	Klagetoh			Lake Valley		
	FY 2016	FY 2017	Increase/(Decrease)	FY 2016	FY 2017	Increase/(Decrease)
Capital Outlay	\$246,449	\$208,625	(\$37,824)	\$134,742	\$148,019	\$13,277
Sales Tax	180,022	186,679	6,657	2,875	6,476	3,601
Other	4,009	3,467	(542)	8,926	12,257	3,331
LGA Grant	10,807	4,251	(6,556)	(12,529)	(9,419)	3,111
Emergency	2,673	388	(2,285)	24,554	15,346	(9,208)
Housing Assistance	57,049	44,925	(12,124)	4,332	4,926	594
Temporary Employment	1,691	23,066	21,375	(3,588)	(10,843)	(7,254)
General Fund	33	340	307	580	2,199	1,618
Land Claims	1,685	14,923	13,238	(8,414)	(313)	8,101
Educational Assistance	599	1,023	424	(549)	1,407	1,956
Stipends	3,810	1,644	(2,166)	(2,330)	(4,033)	(1,703)
Veterans	0	0	0	106	94	(11)

Category	LeChee*			Leupp*		
	FY 2016	FY 2017	Increase/(Decrease)	FY 2016	FY 2017	Increase/(Decrease)
Capital Outlay	\$172,586	\$152,881	(\$19,705)	\$43,583	\$41,511	(\$2,072)
Sales Tax	67,560	78,137	10,578	5,073	78,818	73,746
Other	37,397	16,347	(21,050)	20,012	38,427	18,415
LGA Grant	46,017	36,240	(9,777)	5,542	9,002	3,459
Emergency	21,045	21,045	0	30,344	3,470	(26,874)
Housing Assistance	21,056	9,016	(12,040)	37,086	14,193	(22,893)
Temporary Employment	36,362	25,165	(11,197)	27,917	34,295	6,378
General Fund	138,175	146,273	8,098	125,475	132,812	7,336
Land Claims	10,111	16,074	5,963	50	(70)	(120)
Educational Assistance	8	1,015	1,007	10,180	8,082	(2,098)
Stipends	895	41	(854)	10,550	9,110	(1,440)
Veterans	17,987	8,135	(9,852)	1,880	4,380	2,500

EXHIBIT B

Category	Littlewater*			Low Mountain		
	FY 2016	FY 2017	Increase/(Decrease)	FY 2016	FY 2017	Increase/(Decrease)
Capital Outlay	\$195,510	\$202,821	\$7,311	\$569,052	\$7,311	\$34,454
Sales Tax	(2,221)	(4,860)	(2,639)	71,816	(2,639)	(56,202)
Other	5,610	1,660	(3,950)	737	(3,950)	92
LGA Grant	6,603	(3,402)	(10,005)	2,065	(10,005)	24
Emergency	23,005	16,971	(6,034)	62,545	(6,034)	(39,222)
Housing Assistance	16,053	11,933	(4,120)	1,836	(4,120)	(317)
Temporary Employment	35,432	25,053	(10,379)	8,922	(10,379)	(5,157)
General Fund	(17,880)	(18,099)	(219)	162	(219)	78
Land Claims	(3,102)	3,681	6,783	446	6,783	(423)
Educational Assistance	40,315	47,886	7,571	2,521	7,571	(1,705)
Stipends	312	(1)	(313)	306	(313)	438
Veterans	456	456	0	2,441	0	(286)

Category	Lukachukai			Tsé sí' áni *		
	FY 2016	FY 2017	Increase/(Decrease)	FY 2016	FY 2017	Increase/(Decrease)
Capital Outlay	\$151,941	\$139,386	(\$12,555)	\$163,980	\$111,988	(\$51,992)
Sales Tax	93,447	118,034	24,587	9,768	33,883	24,116
Other	33	1,566	1,533	8,645	14,531	5,886
LGA Grant	186	0	(186)	6,973	265	(6,708)
Emergency	49,788	49,788	0	25,837	10,317	(15,520)
Housing Assistance	0	1,385	1,385	10,746	6,238	(4,508)
Temporary Employment	1,909	5,087	3,177	21,459	2,264	(19,195)
General Fund	0	0	0	1,038	1,038	0
Land Claims	0	27	27	4,773	3,211	(1,562)
Educational Assistance	0	0	0	6,219	525	(5,694)
Stipends	0	0	0	2,374	(853)	(3,228)
Veterans	221	221	0	653	653	0

Category	Manuelito			Many Farms		
	FY 2016	FY 2017	Increase/(Decrease)	FY 2016	FY 2017	Increase/(Decrease)
Capital Outlay	\$26,764	\$111	(\$26,652)	\$223,893	\$231,433	\$7,540
Sales Tax	10,979	3,226	(7,754)	297,704	327,742	30,037
Other	1	231	231	6,918	7,062	144
LGA Grant	(1,789)	(2,304)	(515)	1,514	1,831	317
Emergency	1,242	468	(775)	87,454	80,358	(7,096)
Housing Assistance	1,059	7,911	6,852	50,003	46,622	(3,381)
Temporary Employment	6,240	9,421	3,181	11,391	13,143	1,752
General Fund	156	473	317	0	0	0
Land Claims	1	4	3	659	907	247
Educational Assistance	1,949	1,199	(750)	9,998	1,212	(8,786)
Stipends	(366)	(2,121)	(1,755)	104	382	278
Veterans	8,664	1,770	(6,894)	12,383	10,883	(1,500)

Category	Mariano Lake			Mexican Springs		
	FY 2016	FY 2017	Increase/(Decrease)	FY 2016	FY 2017	Increase/(Decrease)
Capital Outlay	\$904,489	\$573,850	(\$330,638)	\$137,702	\$95,758	(\$41,944)
Sales Tax	3,607	898	(2,710)	134,369	150,366	15,997
Other	(20,140)	(20,466)	(326)	1,829	3,190	1,361
LGA Grant	(1,677)	0	1,677	790	3,980	3,190
Emergency	3,588	1,530	(2,058)	446	27,424	26,978
Housing Assistance	14,727	0	(14,727)	825	11,191	10,366
Temporary Employment	5,654	(1,568)	(7,222)	9,746	10,150	404
General Fund	223	0	(223)	3,033	5,927	2,894
Land Claims	5,189	0	(5,189)	2,581	3,419	838
Educational Assistance	3,220	0	(3,220)	10,902	3,669	(7,233)
Stipends	540	(122)	(663)	10,798	4,466	(6,333)
Veterans	1,784	304	(1,479)	0	0	0

EXHIBIT B

Category	Mexican Water*			Nageezi		
	FY 2016	FY 2017	Increase/(Decrease)	FY 2016	FY 2017	Increase/(Decrease)
Capital Outlay	(\$73,272)	\$65,985	\$139,257	\$79,724	\$26,993	(\$52,731)
Sales Tax	34,611	21,297	(13,315)	22,030	7,316	(14,714)
Other	33,244	19,253	(13,991)	2,265	5,169	2,904
LGA Grant	49,366	63,423	14,057	73	73	0
Emergency	(31,653)	0	31,653	12,548	11,881	(667)
Housing Assistance	45,281	16,299	(28,982)	6,680	75	(6,605)
Temporary Employment	(45,850)	53,895	99,745	853	4,576	3,723
General Fund	109,517	9,283	(100,234)	1,715	301	(1,414)
Land Claims	5,094	3,417	(1,678)	3,613	640	(2,973)
Educational Assistance	51,136	2,991	(48,145)	1,205	200	(1,005)
Stipends	7,303	(65)	(7,368)	3,213	312	(2,902)
Veterans	49,961	15,472	(34,489)	23	23	0

Category	Nahata Dziil*			Nahodishgish		
	FY 2016	FY 2017	Increase/(Decrease)	FY 2016	FY 2017	Increase/(Decrease)
Capital Outlay	\$0	\$0	\$0	\$406,870	\$397,745	(\$9,125)
Sales Tax	(78)	5,815	5,893	12,704	3,835	(8,869)
Other	(11,235)	150,695	161,929	734	1,612	879
LGA Grant	(1,087)	(855)	232	9,830	137	(9,693)
Emergency	0	0	(0)	70,942	24,780	(46,162)
Housing Assistance	0	0	0	13,761	11,311	(2,450)
Temporary Employment	4,164	40,859	36,695	16,199	1,726	(14,473)
General Fund	0	(4,810)	(4,810)	2,110	0	(2,110)
Land Claims	0	16,170	16,170	470	0	(470)
Educational Assistance	0	0	0	11,782	3,939	(7,843)
Stipends	600	(2,545)	(3,145)	29,538	27,395	(2,143)
Veterans	0	0	0	471	1,112	640

Category	Naschitti*			Naatsis'áán		
	FY 2016	FY 2017	Increase/(Decrease)	FY 2016	FY 2017	Increase/(Decrease)
Capital Outlay	\$185,553	\$220,948	\$35,395	\$586,529	\$448,667	(\$137,862)
Sales Tax	80,961	107,700	26,739	88,335	110,751	22,416
Other	41,297	14,305	(26,993)	57,431	64,204	6,773
LGA Grant	5,933	13,872	7,939	40,157	35,934	(4,223)
Emergency	1,167	579	(588)	101,217	107,942	6,726
Housing Assistance	24,291	20,432	(3,859)	41,879	52,283	10,405
Temporary Employment	16,091	11,642	(4,449)	108,100	41,214	(66,886)
General Fund	27,128	20,478	(6,650)	1,007	0	(1,007)
Land Claims	481	1,243	762	23,283	17,368	(5,915)
Educational Assistance	534	(1,022)	(1,556)	361	0	(361)
Stipends	7,064	1,857	(5,207)	789	596	(193)
Veterans	36	0	(36)	64,286	56,659	(7,627)

Category	Nazlini*			Nenahnezad		
	FY 2016	FY 2017	Increase/(Decrease)	FY 2016	FY 2017	Increase/(Decrease)
Capital Outlay	\$132,376	\$108,669	(\$23,706)	\$293,660	\$274,950	(\$18,710)
Sales Tax	175,096	113,561	(61,535)	140,754	191,059	50,304
Other	230,881	73,947	(156,933)	54,298	63,177	8,878
LGA Grant	0	81,229	81,229	83,071	69,436	(13,635)
Emergency	67,218	32,663	(34,555)	9,530	9,530	0
Housing Assistance	0	7,452	7,452	68,488	87,361	18,872
Temporary Employment	25,521	(11,920)	(37,441)	101,670	101,433	(238)
General Fund	0	0	0	6,347	10,072	3,726
Land Claims	7,599	11,275	3,676	9,328	10,878	1,550
Educational Assistance	10,473	5,804	(4,669)	122,469	118,087	(4,382)
Stipends	184	429	246	8,595	6,140	(2,456)
Veterans	0	0	0	962	687	(275)

EXHIBIT B

Category	Newcomb*			Oak Springs		
	FY 2016	FY 2017	Increase/(Decrease)	FY 2016	FY 2017	Increase/(Decrease)
Capital Outlay	\$496,078	\$482,581	(\$13,497)	\$276,957	\$258,636	(\$18,321)
Sales Tax	43,330	11,768	(31,562)	124,543	177,548	53,005
Other	512,849	484,465	(28,384)	(2,837)	(1,118)	1,719
LGA Grant	24,935	89,223	64,288	1,387	13,227	11,840
Emergency	44,418	34,398	(10,020)	44,588	31,063	(13,525)
Housing Assistance	13,967	36,147	22,181	620	10,620	10,000
Temporary Employment	10,543	6,017	(4,526)	11,467	(53)	(11,520)
General Fund	6,594	8,113	1,519	0	1,716	1,716
Land Claims	3,998	7,390	3,392	5,593	4,929	(664)
Educational Assistance	252	728	476	7,472	(266)	(7,738)
Stipends	3,394	1,294	(2,100)	317	363	46
Veterans	200	0	(200)	1,700	4	(1,696)

Category	Ojo Encino*			Oljato		
	FY 2016	FY 2017	Increase/(Decrease)	FY 2016	FY 2017	Increase/(Decrease)
Capital Outlay	\$266,572	\$237,652	(\$28,919)	\$323,773	\$357,485	\$33,712
Sales Tax	24,191	31,318	7,127	178,448	244,738	66,289
Other	59,317	42,235	(17,082)	18,296	13,622	(4,674)
LGA Grant	45,619	74,214	28,595	69,487	80,394	10,907
Emergency	45,648	44,698	(950)	61,300	54,721	(6,579)
Housing Assistance	15,844	12,398	(3,445)	182,405	204,271	21,866
Temporary Employment	15,633	9,245	(6,388)	51,948	76,219	24,271
General Fund	11,395	8,263	(3,132)	(5,577)	3,006	8,583
Land Claims	30,824	29,815	(1,009)	108,275	111,840	3,565
Educational Assistance	6,790	4,713	(2,077)	(2,837)	506	3,343
Stipends	22,454	21,338	(1,116)	435	2,009	1,574
Veterans	767	167	(600)	45,797	1,229	(44,568)

Category	Pinedale			Piñon*		
	FY 2016	FY 2017	Increase/(Decrease)	FY 2016	FY 2017	Increase/(Decrease)
Capital Outlay	\$142,551	\$171,292	\$28,741	\$295,032	\$231,401	(\$63,630)
Sales Tax	87,459	43,230	(44,229)	26,732	8,800	(17,932)
Other	2,725	1,966	(759)	55,621	11,846	(43,776)
LGA Grant	5,103	5,461	358	(1,480)	51,879	53,359
Emergency	7,493	20,610	13,117	3,938	0	(3,938)
Housing Assistance	233	(212)	(445)	23,256	7,361	(15,895)
Temporary Employment	16,089	7,040	(9,049)	8,106	464	(7,642)
General Fund	162	3,987	3,825	0	25,361	25,361
Land Claims	14,427	486	(13,941)	2,484	905	(1,578)
Educational Assistance	5,516	1,951	(3,565)	3,243	2,146	(1,097)
Stipends	19,750	(42)	(19,792)	3,894	838	(3,056)
Veterans	(1)	799	800	0	0	0

Category	Pueblo Pintado			Ramah		
	FY 2016	FY 2017	Increase/(Decrease)	FY 2016	FY 2017	Increase/(Decrease)
Capital Outlay	(\$6,162)	(\$5,794)	\$368	\$124,829	\$107,899	(\$16,929)
Sales Tax	(7)	5,665	5,672	12,408	17,050	4,642
Other	(27,223)	(27,558)	(335)	0	6,299,623	6,299,623
LGA Grant	(7,016)	(11,968)	(4,952)	(2,063)	21,712	23,775
Emergency	332	(10,179)	(10,511)	17,594	10,945	(6,649)
Housing Assistance	2,564	2,735	171	31,273	17,412	(13,861)
Temporary Employment	(14,325)	3,359	17,684	23,909	74,359	50,450
General Fund	(11,618)	(9,627)	1,991	6,250	16,311	10,061
Land Claims	(3,386)	736	4,122	14,503	32,319	17,816
Educational Assistance	37,288	38,282	994	32,419	20	(32,399)
Stipends	4,665	611	(4,054)	25,109	16,922	(8,188)
Veterans	0	0	0	0	13	13

EXHIBIT B

Category	Red Lake #18			Red Mesa		
	FY 2016	FY 2017	Increase/(Decrease)	FY 2016	FY 2017	Increase/(Decrease)
Capital Outlay	\$447,145	\$481,599	\$34,454	\$97,668	\$99,152	\$1,483
Sales Tax	107,954	161,401	53,447	(9,628)	127	9,756
Other	3,006	4,978	1,972	(4,771)	1,329	6,100
LGA Grant	29,170	39,836	10,667	(1,608)	344	1,952
Emergency	58,164	35,733	(22,431)	1,985	429	(1,556)
Housing Assistance	30,306	42,306	12,000	327	1,526	1,199
Temporary Employment	100,936	54,255	(46,681)	4,333	(667)	(4,999)
General Fund	0	0	0	(98)	(1,131)	(1,033)
Land Claims	(4,719)	(195)	4,525	2,333	1,652	(682)
Educational Assistance	47,217	32,977	(14,240)	41	114	73
Stipends	11,181	6,714	(4,467)	172	212	40
Veterans	325	100	(225)	3,244	1,571	(1,673)

Category	Red Rock			Red Valley		
	FY 2016	FY 2017	Increase/(Decrease)	FY 2016	FY 2017	Increase/(Decrease)
Capital Outlay	\$55,721	\$77,729	\$22,008	\$141,631	\$169,350	\$27,719
Sales Tax	22,854	36,974	14,120	85,752	86,083	331
Other	11,410	16,382	4,972	694	824	130
LGA Grant	36,566	23,080	(13,486)	16,197	10,225	(5,972)
Emergency	51,448	36,142	(15,307)	40,154	40,675	522
Housing Assistance	1,613	572	(1,042)	95,011	50,302	(44,709)
Temporary Employment	5,897	9,309	3,412	50,393	10,010	(40,383)
General Fund	27,370	20,277	(7,093)	2,386	987	(1,399)
Land Claims	20,920	10,184	(10,736)	5,752	5,404	(348)
Educational Assistance	1,641	262	(1,379)	11,890	2,540	(9,350)
Stipends	259	1,853	1,593	16,484	12,744	(3,740)
Veterans	0	0	0	21,762	17,257	(4,506)

Category	Rock Point			Rock Springs		
	FY 2016	FY 2017	Increase/(Decrease)	FY 2016	FY 2017	Increase/(Decrease)
Capital Outlay	\$179,222	\$82,166	(\$97,056)	\$278,056	\$280,414	\$2,358
Sales Tax	53,669	33,938	(19,731)	26,953	32,839	5,887
Other	294	478	184	4,884	3,271	(1,613)
LGA Grant	1,972	5,650	3,678	58,272	57,669	(603)
Emergency	8,577	400	(8,177)	24,796	22,164	(2,632)
Housing Assistance	30,008	26,457	(3,551)	37,441	36,865	(576)
Temporary Employment	17,741	582	(17,159)	6,829	32,499	25,670
General Fund	0	0	0	1,546	4,224	2,678
Land Claims	(2,072)	1,018	3,090	13,482	12,391	(1,091)
Educational Assistance	21,652	15,058	(6,594)	17,271	3,262	(14,009)
Stipends	4,350	11,521	7,171	16,955	13,294	(3,661)
Veterans	1,552	1,252	(300)	0	0	0

Category	Rough Rock			Round Rock		
	FY 2016	FY 2017	Increase/(Decrease)	FY 2016	FY 2017	Increase/(Decrease)
Capital Outlay	\$131,079	\$144,958	\$13,879	\$341,571	\$252,893	(\$88,678)
Sales Tax	343,796	359,787	15,991	201,095	260,961	59,866
Other	124	8,974	8,850	8,851	5,840	(3,011)
LGA Grant	4,716	25,228	20,512	18,578	18,379	(199)
Emergency	23,905	19,892	(4,013)	52,208	48,630	(3,578)
Housing Assistance	1,594	4,695	3,101	23,055	6,363	(16,692)
Temporary Employment	244	15,476	15,232	9,069	(2,069)	(11,137)
General Fund	(2,975)	(492)	2,483	713	0	(713)
Land Claims	34,731	30,242	(4,489)	11,618	16,168	4,551
Educational Assistance	4,051	3,512	(539)	23,549	8,129	(15,420)
Stipends	23,199	12,833	(10,366)	3,977	(661)	(4,639)
Veterans	4,805	47	(4,758)	20,189	13,970	(6,219)

Category	San Juan*			Sanostee		
	FY 2016	FY 2017	Increase/(Decrease)	FY 2016	FY 2017	Increase/(Decrease)
Capital Outlay	\$751,525	\$773,904	\$22,379	\$258,433	\$254,661	(\$3,771)
Sales Tax	56,607	51,405	(5,202)	129,003	99,782	(29,221)
Other	159,791	29,072	(130,720)	37,731	29,283	(8,448)
LGA Grant	125,308	258,941	133,633	25,315	10,033	(15,282)
Emergency	28,623	14,765	(13,858)	30,211	28,778	(1,433)
Housing Assistance	30,973	30,690	(283)	112,840	49,586	(63,254)
Temporary Employment	34,624	10,922	(23,701)	(3,602)	(9,892)	(6,290)
General Fund	20,251	9,219	(11,033)	(4,277)	(252)	4,025
Land Claims	12,243	9,017	(3,226)	8,255	15,308	7,053
Educational Assistance	20,254	20,219	(35)	8,558	250	(8,308)
Stipends	40	40	0	9,275	7,905	(1,370)
Veterans	10,110	7,794	(2,316)	(3,390)	9,855	13,245

Category	Sawmill			Sheep Springs*		
	FY 2016	FY 2017	Increase/(Decrease)	FY 2016	FY 2017	Increase/(Decrease)
Capital Outlay	\$407,744	\$366,795	(\$40,949)	\$141,565	\$155,927	\$14,362
Sales Tax	135,048	188,534	53,486	30,323	51,703	21,381
Other	9,443	4,796	(4,647)	4,259	21,448	17,189
LGA Grant	3,219	5,227	2,008	1,249	125	(1,124)
Emergency	24,130	12,974	(11,156)	285	9,003	8,718
Housing Assistance	2	5,812	5,811	2,884	1,504	(1,380)
Temporary Employment	8,798	952	(7,846)	13,650	10,435	(3,215)
General Fund	1,270	1,270	0	71,117	25,589	(45,529)
Land Claims	22,642	52,217	29,575	4,200	4,445	244
Educational Assistance	3,105	370	(2,735)	517	216	(301)
Stipends	(4)	492	496	0	0	0
Veterans	103	103	0	114	114	0

Category	Shiprock			Shonto*		
	FY 2016	FY 2017	Increase/(Decrease)	FY 2016	FY 2017	Increase/(Decrease)
Capital Outlay	\$46,213	\$65,034	\$18,821	\$112,408	\$28,875	(\$83,534)
Sales Tax	118,092	131,458	13,366	4,488	26,230	21,742
Other	31,377	24,219	(7,158)	1,001,938	708,566	(293,371)
LGA Grant	15,980	24,910	8,930	5,359	2,496	(2,863)
Emergency	17,636	17,301	(335)	12,179	11,839	(340)
Housing Assistance	22,515	29,298	6,783	73,658	69,109	(4,548)
Temporary Employment	28,126	53,640	25,514	3,385	2,705	(679)
General Fund	3,700	8,709	5,010	0	0	0
Land Claims	19,735	34,037	14,302	0	0	0
Educational Assistance	5,352	2,778	(2,574)	6,764	1,072	(5,692)
Stipends	144	2,817	2,672	0	77	77
Veterans	11,839	14,684	2,844	323	0	(323)

Category	Smith Lake			St Michaels		
	FY 2016	FY 2017	Increase/(Decrease)	FY 2016	FY 2017	Increase/(Decrease)
Capital Outlay	\$87,767	\$95,413	\$7,647	\$117,679	\$106,099	(\$11,579)
Sales Tax	6,106	3,335	(2,771)	79,026	(11,355)	(90,381)
Other	1,909	1,430	(479)	44,386	5,912	(38,474)
LGA Grant	3,770	6,854	3,085	28,399	36,841	8,443
Emergency	12,444	(4,046)	(16,490)	81,822	59,618	(22,204)
Housing Assistance	17,125	16,731	(394)	13,245	9,800	(3,445)
Temporary Employment	22,295	7,738	(14,556)	1,364	(7,244)	(8,609)
General Fund	39	0	(39)	0	0	0
Land Claims	4,061	7,926	3,865	43,707	51,070	7,363
Educational Assistance	0	255	255	(8,984)	(4,128)	4,856
Stipends	9,859	4,317	(5,542)	4,349	(382)	(4,731)
Veterans	3,819	1,680	(2,140)	1,474	274	(1,200)



Category	Tse'ii'ahi			Steamboat*		
	FY 2016	FY 2017	Increase/(Decrease)	FY 2016	FY 2017	Increase/(Decrease)
Capital Outlay	\$269,098	\$234,483	(\$34,615)	\$260,155	\$283,335	\$23,180
Sales Tax	445	2,044	1,599	107,994	159,617	51,624
Other	35,244	22,021	(13,223)	132,999	199,337	66,338
LGA Grant	1,023	215	(808)	3,205	12,569	9,364
Emergency	9,394	1,640	(7,755)	80,110	81,232	1,122
Housing Assistance	15,035	(89)	(15,125)	48,142	58,607	10,464
Temporary Employment	30,182	13,857	(16,325)	22,511	(30,938)	(53,449)
General Fund	29	320	291	872	(2,854)	(3,726)
Land Claims	(150)	(1,014)	(864)	2,651	(690)	(3,341)
Educational Assistance	22,418	14,835	(7,583)	(25)	(4,055)	(4,030)
Stipends	453	(892)	(1,345)	7,720	7,723	3
Veterans	9,107	2,937	(6,170)	(75)	125	200

Category	Tólikan *			Tachee/Blue Gap		
	FY 2016	FY 2017	Increase/(Decrease)	FY 2016	FY 2017	Increase/(Decrease)
Capital Outlay	\$145,162	\$155,040	\$9,878	\$172,208	\$284,215	\$112,006
Sales Tax	24,946	44,957	20,011	138,632	191,205	52,573
Other	71,242	3,100	(68,143)	2,627	3,535	908
LGA Grant	2,472	59,756	57,283	5,084	3,500	(1,584)
Emergency	18,328	3,861	(14,467)	1,339	35	(1,304)
Housing Assistance	11,607	3,398	(8,209)	58,117	97,784	39,667
Temporary Employment	(1,756)	29,239	30,996	74,909	44,457	(30,452)
General Fund	11,399	15,288	3,888	163,677	5,685	(157,992)
Land Claims	1,598	8,670	7,072	2,778	4,316	1,538
Educational Assistance	2,939	0	(2,939)	4,807	4,445	(362)
Stipends	14	494	480	1,592	0	(1,592)
Veterans	11,182	7,732	(3,450)	2,777	977	(1,800)

Category	Teec Nos Pos			Teesto*		
	FY 2016	FY 2017	Increase/(Decrease)	FY 2016	FY 2017	Increase/(Decrease)
Capital Outlay	\$190,214	\$195,217	\$5,003	\$6,917	\$50,902	\$43,985
Sales Tax	50,444	71,887	21,444	40,389	40,846	457
Other	31,397	5,657	(25,740)	52,153	(66,056)	(118,208)
LGA Grant	7,907	5,741	(2,167)	10,460	40,378	29,918
Emergency	22,826	6,758	(16,068)	2,386	2,386	0
Housing Assistance	24,795	26,045	1,250	14,171	2,146	(12,025)
Temporary Employment	2,445	7,172	4,727	7,572	39,990	32,418
General Fund	18	159	141	45,698	27,453	(18,245)
Land Claims	7,609	6,015	(1,594)	8,051	18,341	10,290
Educational Assistance	11,116	13,957	2,842	450	194	(256)
Stipends	12,461	8,355	(4,106)	269	276	8
Veterans	23	0	(23)	38	38	0

Category	Thoreau			Two Grey Hills*		
	FY 2016	FY 2017	Increase/(Decrease)	FY 2016	FY 2017	Increase/(Decrease)
Capital Outlay	\$281,037	\$210,307	(\$70,730)	\$134,682	\$107,968	(\$26,714)
Sales Tax	11,229	18,358	7,129	18,200	40,450	22,251
Other	5,405	1,805	(3,600)	7,922	6,769	(1,153)
LGA Grant	4,789	8,308	3,520	2,676	4,467	1,792
Emergency	71,669	72,596	927	29,512	45,603	16,090
Housing Assistance	33,135	29,413	(3,722)	14,307	10,753	(3,554)
Temporary Employment	27,625	22,684	(4,941)	17,372	10,318	(7,054)
General Fund	10,137	6,235	(3,903)	1,840	(188)	(2,028)
Land Claims	1,126	10,756	9,629	378	870	492
Educational Assistance	13,367	19,817	6,450	10,978	5,574	(5,404)
Stipends	8,912	8,727	(185)	150	337	187
Veterans	95	0	(95)	0	0	0

Category	Tohajiilee			Tohatchi		
	FY 2016	FY 2017	Increase/(Decrease)	FY 2016	FY 2017	Increase/(Decrease)
Capital Outlay	\$77,664	\$78,651	\$987	\$181,017	\$132,634	(\$48,383)
Sales Tax	0	6,398	6,398	110,929	64,514	(46,415)
Other	1,012	454	(558)	13,978	14,454	476
LGA Grant	10,647	19,116	8,469	4,175	4,333	157
Emergency	1,844	(28,611)	(30,455)	3,656	16,596	12,940
Housing Assistance	6,373	6,869	496	102,385	87,500	(14,885)
Temporary Employment	16,966	10,562	(6,404)	15,990	5,386	(10,604)
General Fund	24,987	41,605	16,618	2,142	11,359	9,216
Land Claims	(1,530)	473	2,003	7,564	2,088	(5,477)
Educational Assistance	120	101	(19)	13,627	916	(12,711)
Stipends	2,450	769	(1,681)	875	644	(231)
Veterans	2,953	2,452	(501)	268	165	(103)

Category	Tolani Lake			Tonalea*		
	FY 2016	FY 2017	Increase/(Decrease)	FY 2016	FY 2017	Increase/(Decrease)
Capital Outlay	\$112,900	\$107,582	(\$5,318)	\$378,132	\$412,986	\$34,854
Sales Tax	7,869	21,235	13,366	30,443	30,443	0
Other	(116)	68,884	69,000	178,703	19,314	(159,389)
LGA Grant	2,623	5,599	2,976	97,819	148,407	50,588
Emergency	5,521	1,952	(3,569)	55,857	55,857	0
Housing Assistance	3,610	14,389	10,779	189,482	233,569	44,088
Temporary Employment	6,788	32,463	25,675	125,951	121,179	(4,772)
General Fund	0	(294)	(294)	90,214	35,150	(55,064)
Land Claims	0	233	233	47,935	57,719	9,784
Educational Assistance	17,759	(1,431)	(19,190)	107,441	106,460	(981)
Stipends	0	(1,472)	(1,472)	1,680	526	(1,154)
Veterans	0	0	0	1,455	1,526	71

Category	Torreon/Star Lake			Tsaile/Wheatfields		
	FY 2016	FY 2017	Increase/(Decrease)	FY 2016	FY 2017	Increase/(Decrease)
Capital Outlay	\$416,995	\$312,933	(\$104,062)	\$133,979	\$150,828	\$16,848
Sales Tax	52,565	62,531	9,966	10,502	44,869	34,367
Other	8,225	3,815	(4,410)	(5,777)	(1,862)	3,915
LGA Grant	48,263	40,235	(8,028)	14,454	6,095	(8,359)
Emergency	11,995	10,700	(1,295)	60,114	21,215	(38,900)
Housing Assistance	35,184	32,355	(2,829)	24,961	18,046	(6,916)
Temporary Employment	40,756	19,495	(21,261)	9,126	7,615	(1,511)
General Fund	1,823	538	(1,285)	(42,685)	(29,966)	12,719
Land Claims	5,867	1,389	(4,478)	(33,436)	1	33,437
Educational Assistance	39,356	38,330	(1,026)	(15,258)	791	16,049
Stipends	3,437	4,565	1,128	23,437	18,052	(5,385)
Veterans	0	0	0	(3)	(3)	0

Category	Tsayatoh			Tselani/Cottonwood		
	FY 2016	FY 2017	Increase/(Decrease)	FY 2016	FY 2017	Increase/(Decrease)
Capital Outlay	\$107,993	\$129,089	\$21,095	\$116,503	\$108,665	(\$7,838)
Sales Tax	4,137	1,558	(2,579)	103,553	149,864	46,312
Other	(492)	357	849	7,495	6,698	(797)
LGA Grant	19,679	5,419	(14,260)	671	92	(579)
Emergency	22,231	14,225	(8,006)	27,138	29,340	2,202
Housing Assistance	18,126	20,876	2,750	24,851	14,277	(10,574)
Temporary Employment	744	8,928	8,184	33,571	6,858	(26,714)
General Fund	0	(500)	(500)	3	0	(3)
Land Claims	2,207	5,363	3,156	3,483	3,832	348
Educational Assistance	12,024	20,169	8,145	21,675	22,353	678
Stipends	(1,086)	(1,797)	(711)	0	341	341
Veterans	0	0	0	1,735	115	(1,620)

Category	Tō Nanees Dizi *			Bahastf'ah		
	FY 2016	FY 2017	Increase/(Decrease)	FY 2016	FY 2017	Increase/(Decrease)
Capital Outlay	\$183,711	\$218,165	\$34,454	\$235,328	\$262,837	\$27,509
Sales Tax	2,785,084	3,812,651	1,027,566	80,840	104,898	24,058
Other	506,974	561,962	54,989	4,013	(12,354)	(16,367)
LGA Grant	31,901	14,980	(16,921)	(152)	3,506	3,658
Emergency	0	32,110	32,110	47,311	35,634	(11,676)
Housing Assistance	9,373	9,373	0	913	329	(583)
Temporary Employment	12,783	30,884	18,101	7,949	14,079	6,131
General Fund	60,869	56,551	(4,317)	83	2,357	2,274
Land Claims	5,057	(3,001)	(8,058)	1,252	5,490	4,238
Educational Assistance	1,291	2,343	1,052	0	0	0
Stipends	36,276	36,358	82	766	(6,770)	(7,535)
Veterans	40,244	36,644	(3,600)	0	0	0

Category	Upper Fruitland*			Whippoorwill*		
	FY 2016	FY 2017	Increase/(Decrease)	FY 2016	FY 2017	Increase/(Decrease)
Capital Outlay	\$414,373	\$434,629	\$20,256	\$533,203	\$513,878	(\$19,325)
Sales Tax	239,289	268,944	29,655	98,418	(483,128)	(581,547)
Other	214,444	87,600	(126,843)	100,544	(19,101)	(119,645)
LGA Grant	111,737	186,812	75,075	2,741	43,177	40,436
Emergency	79,678	62,226	(17,451)	52,685	(11,230)	(63,915)
Housing Assistance	16,387	3,687	(12,700)	24,737	13,368	(11,368)
Temporary Employment	14,895	18,801	3,906	(35,364)	(69,395)	(34,031)
General Fund	91,294	86,058	(5,236)	2,828	42,421	39,594
Land Claims	5,791	11,025	5,234	(5,429)	6,586	12,015
Educational Assistance	2,950	10	(2,940)	25,985	23,357	(2,628)
Stipends	16,095	20,857	4,762	(4,902)	1,305	6,207
Veterans	6,789	6,338	(451)	2,334	1,687	(647)

Category	White Rock*			Whitecone		
	FY 2016	FY 2017	Increase/(Decrease)	FY 2016	FY 2017	Increase/(Decrease)
Capital Outlay	\$278,157	\$289,529	\$11,371	\$45,889	\$72,707	\$26,818
Sales Tax	4,365	4,345	(20)	31,419	52,199	20,780
Other	263,252	231,898	(31,353)	11,731	(29,897)	(41,628)
LGA Grant	20,764	43,494	22,730	1,515	691	(823)
Emergency	24,150	6,176	(17,974)	1,414	9,210	7,796
Housing Assistance	1,037	119	(917)	(2,882)	2,000	4,882
Temporary Employment	65,767	69,679	3,912	540	3,115	2,575
General Fund	21,221	8,002	(13,219)	103	1,027	924
Land Claims	3,677	379	(3,297)	(8,098)	(7,362)	735
Educational Assistance	11,050	6,696	(4,354)	(9,689)	872	10,561
Stipends	(1,054)	(5,741)	(4,688)	201	(941)	(1,142)
Veterans	412	1,577	1,166	1,138	535	(603)

Category	Whitehorse Lake			Wide Ruins		
	FY 2016	FY 2017	Increase/(Decrease)	FY 2016	FY 2017	Increase/(Decrease)
Capital Outlay	\$206,104	\$20,881	(\$185,224)	\$327,393	\$340,980	\$13,587
Sales Tax	17	8,761	8,743	92,292	42,694	(49,598)
Other	142	759	617	11,043	10,394	(649)
LGA Grant	(2,476)	(4,173)	(1,697)	7,909	1,464	(6,445)
Emergency	21	(125)	(145)	60,753	60,213	(540)
Housing Assistance	1,359	4,859	3,500	12,430	17,707	5,277
Temporary Employment	(1,371)	18,323	19,695	56,131	44,082	(12,049)
General Fund	(14,647)	(2,995)	11,653	0	0	0
Land Claims	(2,048)	(4,197)	(2,149)	7,065	5,656	(1,408)
Educational Assistance	1,794	2,262	467	0	0	0
Stipends	(1,065)	(4,749)	(3,684)	5,790	5,577	(213)
Veterans	0	0	0	0	8,324	8,324

